

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

136,530,308 Annual Passenger Miles (PMT)
 27,416,184 Annual Unlinked Trips (UPT)
 88,098 Average Weekday Unlinked Trips¹
 52,062 Average Saturday Unlinked Trips¹
 32,311 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

12,306,481 Annual Vehicle Revenue Miles (VRM)
 1,634,697 Annual Vehicle Revenue Hours (VRH)
 456 Vehicles Operated in Maximum Service (VOMS)
 547 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Bus	230	-	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413	
Total	230	226	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$236,482	\$27,115	\$0	60,028	12,017	65,585	6,247	0.0	4	3	25.0%	0.0
Demand Response - Taxi	\$6,270,773	\$631,439	\$0	2,171,866	254,810	1,928,772	810,080	0.0	223	223	0.0%	0.0
Bus	\$100,365,505	\$20,499,722	\$8,952,413	134,298,414	27,149,357	10,312,124	818,370	0.0	320	230	28.1%	7.1
Total	\$106,872,760	\$21,158,276	\$8,952,413	136,530,308	27,416,184	12,306,481	1,634,697	0.0	547	456	16.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$37.86	\$3.94	\$19.68	0.2	1.9
Demand Response - Taxi	\$3.25	\$7.74	\$2.89	\$24.61	0.1	0.3
Bus	\$9.73	\$122.64	\$0.75	\$3.70	2.6	33.2
Total	\$8.68	\$65.38	\$0.78	\$3.90	2.2	16.8

Financial Information

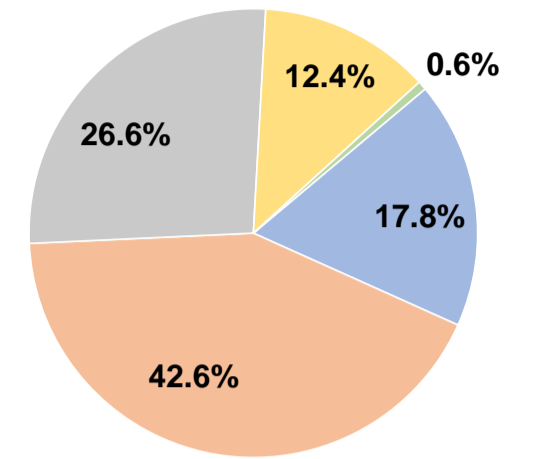
Sources of Operating Funds Expended

Fare Revenues	\$21,158,276	17.8%
Local Funds	\$50,504,082	42.6%
State Funds	\$31,590,337	26.6%
Federal Assistance	\$14,675,502	12.4%
Other Funds	\$759,482	0.6%
Total Operating Funds Expended	\$118,687,679	100.0%

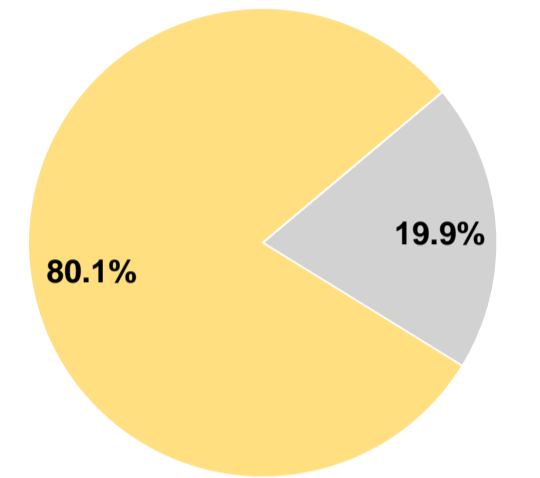
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,781,889	19.9%
Federal Assistance	\$7,170,524	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,952,413	100.0%

Operating Funding Sources

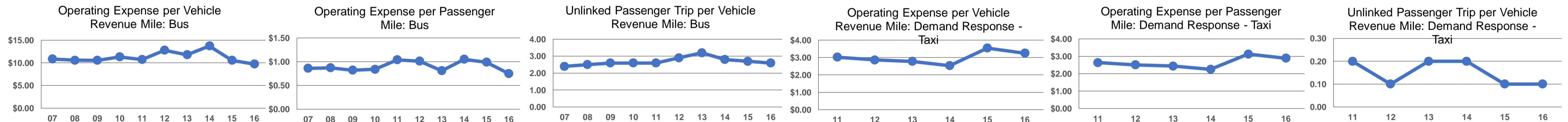


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,692,204	55.9%
Materials and Supplies	\$13,768,106	12.9%
Purchased Transportation	\$6,442,487	6.0%
Other Operating Expenses	\$26,969,963	25.2%
Total Operating Expenses	\$106,872,760	100.0%
Reconciling OE Cash Expenditures	\$11,814,919	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.