Brunswick, OH 44212

Brunswick Transit Alternative

2016 Annual Agency Profile

Service Director: Mr. Paul Barnett

Operating Expenses per

Unlinked Passenger Trip

\$10.39

\$10.39

Operating Expenses per

Passenger Mile

\$1.99

Unlinked Trips per

3.9

Vehicle Revenue Hour

Unlinked Trips per

0.3

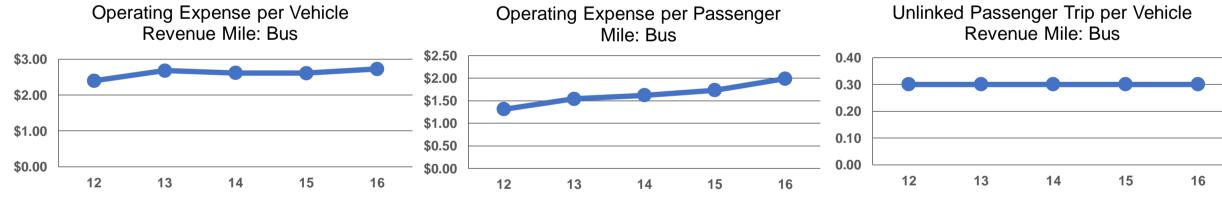
Vehicle Revenue Mile

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 148,305 Annual Passenger Miles (PMT) **NTDID:** 50143 Fare Revenues \$8,609 2.9% Cleveland, OH 28,411 Annual Unlinked Trips (UPT) 772 **Square Miles** Reporter Type: Full Reporter Local Funds \$268,949 91.1% 5.9% 1,780,673 **Population** 102 Average Weekday Unlinked Trips 0.0% State Funds \$0 2.9% 46 Average Saturday Unlinked Trips 25 Pop. Rank out of 498 UZAs \$0 Federal Assistance 0.0% 0 Average Sunday Unlinked Trips Other Funds \$17,521 5.9% \$295,079 100.0% **Total Operating Funds Expended Sources of Capital Funds Expended Service Area Statistics Service Supplied** 91.1% 37 **Square Miles** 107,959 Annual Vehicle Revenue Miles (VRM) \$0 Fare Revenues 0.0% 46,638 Population 7,290 Annual Vehicle Revenue Hours (VRH) \$187,023 99.0% Local Funds 2 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 3 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Other Funds \$1,800 1.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$188,823 **Vehicles Operated** 1.0% **Uses of Capital Funds Summary of Operating Expenses (OE) Modal Overview** in Maximum Service Facilities and **Directly Purchased** Revenue Systems and **Transportation Stations** Total Salary, Wages, Benefits \$218,693 74.1% Mode **Vehicles** Guideways Other Operated \$188,823 \$188,823 Materials and Supplies \$40,829 \$0 \$0 \$0 13.8% Bus 0.0% **\$0 \$0** \$0 \$188,823 Purchased Transportation \$0 **Total** \$188,823 12.0% Other Operating Expenses \$35,557 99.0% **Total Operating Expenses** \$295,079 100.0% Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Vehicles Operated **Average** Annual Annual Vehicle **Annual Vehicle Operating** Uses of **Annual Directional** for Maximum in Maximum Percent Fleet Age in Revenue Miles Revenue Hours Passenger Miles **Unlinked Trips** Capital Funds Mode **Expenses Fare Revenues Route Miles** Service Service **Spare Vehicles Years**^a \$295,079 1 \$8,609 \$188,823 148,305 28,411 107,959 7,290 33.3% Bus 2 1 6.0 0.0 \$8,609 \$188,823 148,305 107,959 7,290 0.0 33.3% **Total** \$295,079 28,411 **Service Efficiency Service Effectiveness Performance Measures**

Mode

Bus

Total



\$2.73

\$2.73

Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Operating Expenses per

Vehicle Revenue Hour

\$40.48

\$40.48

^{*}This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.