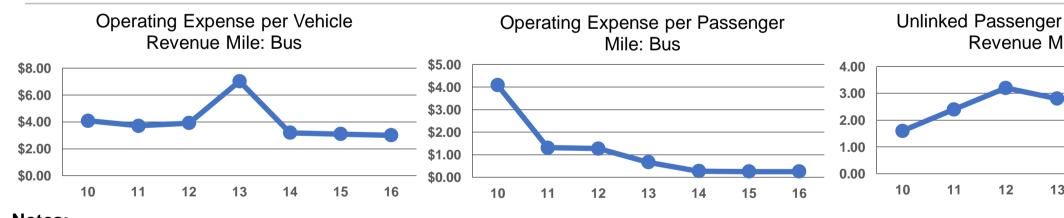
			General Info	rmation						Financial I	nformatio	on	
Urbanized Area Statistics - 2	2010 Census	Servic	e Consumptior)		Database Information			Sources of Operating Funds Expended Operating Funds Expended				
Kokomo, IN		2,078,753 A	nnual Passenger	[·] Miles (PMT)	NTDID: 50145			Fare Revenues		\$4,159	0.2%		
36 Square Miles		503,578 A	nnual Unlinked T	rips (UPT)	Reporter Type: Full Reporter				Local Funds	\$561,392	30.7%		
62,182 Population		2,013 Average Weekday Unlinked Trips							State Funds	\$622,499	34.0%		
437 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Federal Assistance		\$640,673	35.0%		
Other UZAs Served		0 Average Sunday Unlinked Trips						Other Funds		\$0	0.0%		
0 Indiana Non-UZA								Total Operatin	g Funds Expended	\$1,828,723	100.0%		
Service Area Statistics		Servic	e Supplied					ç	ources of Capital	Funds Expended		3/	
80 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%	34	
56,842 Population				venue Hours (VRH)				Local Funds		\$194,124	17.3%		
				l in Maximum Servic					State Funds	\$0	0.0%		
			-	for Maximum Servi	· · ·			F	ederal Assistance	\$925,042	82.7%		
		55 V						I	Other Funds	\$025,042 \$0	0.0%	Capi	
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$1,119,166	100.0%	Capi	
	Vehicles O	perated											
Modal Overview	in Maximun				s of Capital Fur Facilities and	of Capital Funds			mmary of Operatin	ng Expenses (OE)			
Mada	Directly	Purchased Transportation	Revenue	Systems and		Other	Total	Solony	Wagaa Banafita	¢1 040 000	70.00/		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	, Wages, Benefits	\$1,242,933	79.2%		
Demand Response	25	-	\$165,995	\$5,996 \$2,834	\$0 \$0	\$0	\$171,991 \$047,175		rials and Supplies	\$284,101	18.1%	82.7	
Bus	5	-	\$944,341	\$2,834	\$0	\$0	\$947,175		ed Transportation	\$0 \$12 149	0.0%		
Total	30		\$1,110,336	\$8,830	\$0	\$0	\$1,119,166	•	erating Expenses	\$43,148	2.7%		
									perating Expenses	\$1,570,182	100.0%		
								Reconciling OE C	•	\$258,541			
									ed Transportation orted Separately)	\$0			
Operation Characteristics			,					•		Vehicles Operated		_	
	Operating -		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	-	Per	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	are Veh	
Demand Response	\$1,133,609	\$4,159	\$171,991	333,405	93,872	371,989	30,234	0.0	28	25		1	
Bus	\$436,573	\$0	\$947,175	1,745,348	409,706	145,619	12,092	0.0	7	5		2	
Total	\$1,570,182	\$4,159	\$1,119,166	2,078,753	503,578	517,608	42,326	0.0	35	30		1	
Performance Measures			vice Efficiency			_			Service Effe				
•				ting Expenses per icle Revenue Hour		Operating Expe Mode Passe		penses per Operating Expenses pe senger Mile Unlinked Passenger Tri		Unlinked Vehicle Reve	i Trips per venue Mile Vo		
in ouo		\$3.05		\$37.49		Demand Response		\$3.40	\$12.08		0.3	Von	
Demand Response		ψ0.00		\$36.10		•	,	\$0.25	\$1.07		2.8		
Demand Response		\$3 OO				RIIC			$\psi_{1,0}$		2.0		
Demand Response Bus Total		\$3.00 \$3.03		\$37.10		Bus Total		\$0.76	\$3.12		1.0		
Bus Total		\$3.03		\$37.10		Total		\$0.76	\$3.12		1.0		
Bus	icle			\$37.10 Unlinked Pass		Total	Operating Expense per ' venue Mile: Demand R	\$0.76 Vehicle		-	1.0 Unlinked P	•	
Bus Total Operating Expense per Vehi	\$5.00	\$3.03 Operating Expense		\$37.10 Unlinked Pass	enger Trip per Vehid	Total	Dperating Expense per V venue Mile: Demand R	\$0.76 Vehicle esponse \$5.00	\$3.12 Operating Expense p	-	1.0	•	
Bus Total Operating Expense per Vehi Revenue Mile: Bus	\$5.00 \$4.00	\$3.03 Operating Expense		\$37.10 Unlinked Passe Rever	enger Trip per Vehid	Total cle C Re		\$0.76 Vehicle esponse \$5.00 \$4.00	\$3.12 Operating Expense p	0.50 0.40	1.0 Unlinked P	•	
Bus Total Operating Expense per Vehi Revenue Mile: Bus	\$5.00 \$4.00 \$3.00	\$3.03 Operating Expense		\$37.10 Unlinked Passe Rever	enger Trip per Vehid	Total cle C Re \$8.00 \$6.00		\$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00	\$3.12 Operating Expense p	0.50 0.40 0.30	1.0 Unlinked P	•	
Bus Total Operating Expense per Vehi Revenue Mile: Bus	\$5.00 \$4.00 \$3.00 \$2.00	\$3.03 Operating Expense		\$37.10 Unlinked Pass Rever	enger Trip per Vehid	Total cle C Re \$8.00 \$6.00 \$4.00		\$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00	\$3.12 Operating Expense p	0.50 0.40 0.30 0.20	1.0 Unlinked P	•	
Bus Total Operating Expense per Vehi Revenue Mile: Bus	\$5.00 \$4.00 \$3.00	\$3.03 Operating Expense		\$37.10 Unlinked Passe Rever	enger Trip per Vehid	Total cle C Re \$8.00 \$6.00		\$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00	\$3.12 Operating Expense p	0.50 0.40 0.30	1.0 Unlinked P	•	

			General Info	rmation						Financial I	nformati	on
Urbanized Area Statistics	Servic	١		Database Information			Sources of Operating Funds Expended Operating Funds Expended					
Kokomo, IN		2,078,753 🖡	Annual Passenger	^r Miles (PMT)		NTDID: 5	0145		Fare Revenues	\$4,159	0.2%	
36 Square Miles	3	503,578 A		Reporter Type: F	ull Reporter		Local Funds	\$561,392	30.7%			
62,182 Population		2,013 Average Weekday Unlinked Trips							State Funds	\$622,499	34.0%	
437 Pop. Rank o	ut of 498 UZAs	0 Average Saturday Unlinked Trips							Federal Assistance	\$640,673	35.0%	
Other UZAs Served		0 🖌	verage Sunday U	Jnlinked Trips					Other Funds	\$0	0.0%	
0 Indiana Non-UZA			5	•				Total Operat	ing Funds Expended	\$1,828,723	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		3/
80 Square Miles	5	517,608 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	5
56,842 Population	,			evenue Hours (VRH)		VOMS)			Local Funds		17.3%	
				in Maximum Servi					State Funds	\$194,124 \$0		
			-	for Maximum Serv	· ·				Federal Assistance	\$925,042	82.7%	
		00 (Other Funds	¢020,042 \$0	0.0%	Capi
			Modal Chara	acteristics				Total Cap	ital Funds Expended	\$1,119,166	100.0%	Oapi
	Vehicles O)perated										
Modal Overview in Maximum					•	of Capital Funds			ummary of Operatin	ig Expenses (OE)		
Mada	Directly	Purchased Transportation	Revenue	Systems and	Facilities and	Othor	Total	Sala	ny Magaa Banafita	¢4 040 000	70.00/	
Mode Demond Deense	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ry, Wages, Benefits	\$1,242,933	79.2%	
Demand Response	25	-	\$165,995	\$5,996 \$2,824	\$0	\$0 \$0	\$171,991 \$047,175		terials and Supplies	\$284,101	18.1%	82.7
Bus	5	-	\$944,341	\$2,834	\$0	\$0	\$947,175		ased Transportation	\$0 \$12 1 48	0.0%	
Total	30		\$1,110,336	\$8,830	\$0	\$0	\$1,119,166		Operating Expenses	\$43,148	2.7%	
									Operating Expenses	\$1,570,182	100.0%	
								•	Cash Expenditures	\$258,541		
									ased Transportation eported Separately)	\$0		
• · · • · · · · ·												
Operation Characteristics										Vehicles Operated		_
	Operating		Uses of	Annual		Annual Vehicle	Annual Vehicle	Directiona		in Maximum	-	Pei
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Service	Sp	are Veh
Demand Response	\$1,133,609	\$4,159	\$171,991	333,405	93,872	371,989	30,234	0.		25		1
Bus	\$436,573	\$0	\$947,175	1,745,348	409,706	145,619	12,092	0.		5		2
Total	\$1,570,182	\$4,159	\$1,119,166	2,078,753	503,578	517,608	42,326	0.	0 35	30		1
Performance Measures		Sei	vice Efficiency						Service Effe	ectiveness		
•				ng Expenses per le Revenue Hour		Operating Expe Mode Passer		Denses perOperating Expenses perenger MileUnlinked Passenger Trip		Unlinked Vehicle Reve		Veh
Mode	Vet		V CII'					•	\$12.08		0.3	VCII
Mode Demand Response	Ver			\$37 19		Domand Rosnanso		\$3.40			0.5	
Demand Response	Vei	\$3.05		\$37.49 \$36.10		Demand Response		\$3.40 \$0.25			28	
Demand Response Bus	Vei	\$3.05 \$3.00		\$36.10		Bus		\$0.25	\$1.07		2.8	
Demand Response	Vei	\$3.05				•					2.8 1.0	
Demand Response Bus Total Operating Expense per Ve		\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass	enger Trip per Vehic	Bus Total	perating Expense per '	\$0.25 \$0.76 Vehicle	\$1.07 \$3.12 Operating Expense p	•	1.0 Unlinked P	•
Demand Response Bus Total		\$3.05 \$3.00 \$3.03	per Passenger	\$36.10 \$37.10 Unlinked Pass		Bus Total		\$0.25 \$0.76 Vehicle	\$1.07 \$3.12	•	1.0	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Rever	enger Trip per Vehic	Bus Total cle O Rev \$8.00	perating Expense per '	\$0.25 \$0.76 Vehicle esponse	\$1.07 \$3.12 Operating Expense p	esponse 	1.0 Unlinked P	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00	perating Expense per '	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00	\$1.07 \$3.12 Operating Expense p	esponse 0.50 0.40 0.30	1.0 Unlinked P	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00	perating Expense per '	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00	\$1.07 \$3.12 Operating Expense p	esponse 0.50 0.40 0.30 0.20	1.0 Unlinked P	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00	perating Expense per '	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00	\$1.07 \$3.12 Operating Expense p	esponse 0.50 0.40 0.30 0.20 0.10	1.0 Unlinked P	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	•
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00	\$3.05 \$3.00 \$3.03 Operating Expense p	per Passenger	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per '	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: De
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der
Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der
Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der
Demand Response Bus Total Operating Expense per Ver Revenue Mile: Bus 64.00 64.00 64.00 60.00 70.00 70.00 70.000 70.00 70.00 70.00 70.00 70.00 7	ehicle \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$3.05 \$3.00 \$3.03 Operating Expense p Mile: Bu	per Passenger Is 14 15 16	\$36.10 \$37.10 Unlinked Pass Reven 4.00 3.00 2.00 1.00 0.00	enger Trip per Vehic	Bus Total cle O Rev \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	perating Expense per v venue Mile: Demand R	\$0.25 \$0.76 Vehicle esponse \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	\$1.07 \$3.12 Operating Expense p Mile: Demand R	esponse 0.50 0.40 0.30 0.20 0.10 0.00	1.0 Unlinked P Revenue	Mile: Der



<u>אמ</u> מD

