

General Information

Urbanized Area Statistics - 2010 Census
 Kokomo, IN

36 **Square Miles**
 62,182 **Population**
 437 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 80 **Square Miles**
 56,842 **Population**

Service Consumption
 2,078,753 **Annual Passenger Miles (PMT)**
 503,578 **Annual Unlinked Trips (UPT)**
 2,013 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Service Supplied
 517,608 **Annual Vehicle Revenue Miles (VRM)**
 42,326 **Annual Vehicle Revenue Hours (VRH)**
 30 **Vehicles Operated in Maximum Service (VOMS)**
 35 **Vehicles Available for Maximum Service (VAMS)**

Database Information
 NTDID: 50145
 Reporter Type: Full Reporter

Financial Information

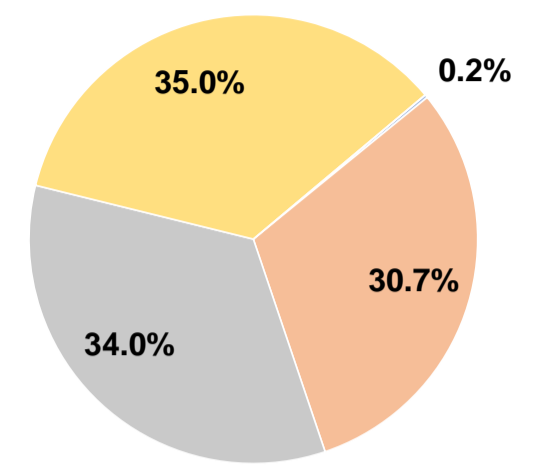
Sources of Operating Funds Expended

Fare Revenues	\$4,159	0.2%
Local Funds	\$561,392	30.7%
State Funds	\$622,499	34.0%
Federal Assistance	\$640,673	35.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,828,723	100.0%

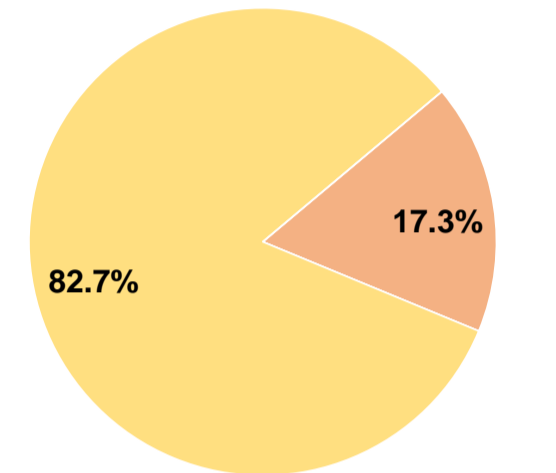
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,124	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$925,042	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,119,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$165,995	\$5,996	\$0	\$0	\$171,991	
Bus	5	-	\$944,341	\$2,834	\$0	\$0	\$947,175	
Total	30	-	\$1,110,336	\$8,830	\$0	\$0	\$1,119,166	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,242,933	79.2%
Materials and Supplies	\$284,101	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,148	2.7%
Total Operating Expenses	\$1,570,182	100.0%
Reconciling OE Cash Expenditures	\$258,541	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,133,609	\$4,159	\$171,991	333,405	93,872	371,989	30,234	0.0	28	25	10.7%	4.8
Bus	\$436,573	\$0	\$947,175	1,745,348	409,706	145,619	12,092	0.0	7	5	28.6%	3.0
Total	\$1,570,182	\$4,159	\$1,119,166	2,078,753	503,578	517,608	42,326	0.0	35	30	14.3%	

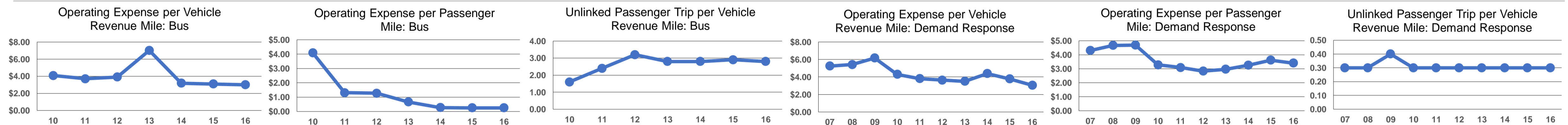
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$37.49
Bus	\$3.00	\$36.10
Total	\$3.03	\$37.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$12.08	0.3	3.1
Bus	\$0.25	\$1.07	2.8	33.9
Total	\$0.76	\$3.12	1.0	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.