

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
 924 **Square Miles**  
 2,150,706 **Population**  
 20 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Illinois Non-UZA, 343 Alton, IL-MO

**Service Consumption**

21,713,275 **Annual Passenger Miles (PMT)**  
 2,672,302 **Annual Unlinked Trips (UPT)**  
 9,303 **Average Weekday Unlinked Trips**  
 3,664 **Average Saturday Unlinked Trips**  
 1,836 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 50146  
 Reporter Type: Full Reporter

**Service Area Statistics**

189 **Square Miles**  
 232,298 **Population**

**Service Supplied**

5,195,674 **Annual Vehicle Revenue Miles (VRM)**  
 268,007 **Annual Vehicle Revenue Hours (VRH)**  
 145 **Vehicles Operated in Maximum Service (VOMS)**  
 183 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

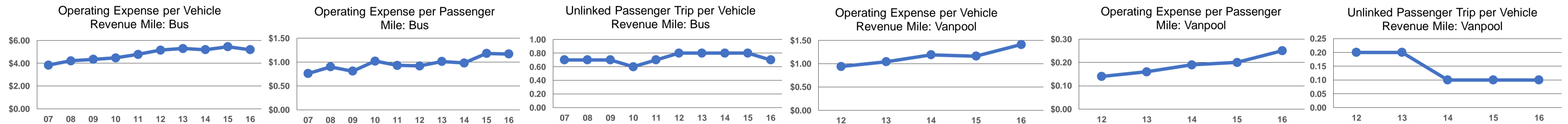
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$28,201	\$0	\$0	\$28,201	
Bus	-	74	\$0	\$935,820	\$84,830	\$909,038	\$1,929,688	
Vanpool	52	-	\$99,815	\$0	\$0	\$0	\$99,815	
<b>Total</b>	<b>52</b>	<b>93</b>	<b>\$99,815</b>	<b>\$964,021</b>	<b>\$84,830</b>	<b>\$909,038</b>	<b>\$2,057,704</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,094,684	\$200,482	\$28,201	645,092	61,620	650,430	31,363	0.0	29	19	34.5%	4.0
Bus	\$19,379,291	\$2,565,308	\$1,929,688	16,574,558	2,491,870	3,738,393	215,689	0.0	89	74	16.9%	5.1
Vanpool	\$1,140,385	\$152,207	\$99,815	4,493,625	118,812	806,851	20,955	0.0	65	52	20.0%	4.3
<b>Total</b>	<b>\$23,614,360</b>	<b>\$2,917,997</b>	<b>\$2,057,704</b>	<b>21,713,275</b>	<b>2,672,302</b>	<b>5,195,674</b>	<b>268,007</b>	<b>0.0</b>	<b>183</b>	<b>145</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$98.67	\$4.80	\$50.22	0.1	2.0
Bus	\$5.18	\$89.85	\$1.17	\$7.78	0.7	11.6
Vanpool	\$1.41	\$54.42	\$0.25	\$9.60	0.2	5.7
<b>Total</b>	<b>\$4.55</b>	<b>\$88.11</b>	<b>\$1.09</b>	<b>\$8.84</b>	<b>0.5</b>	<b>10.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

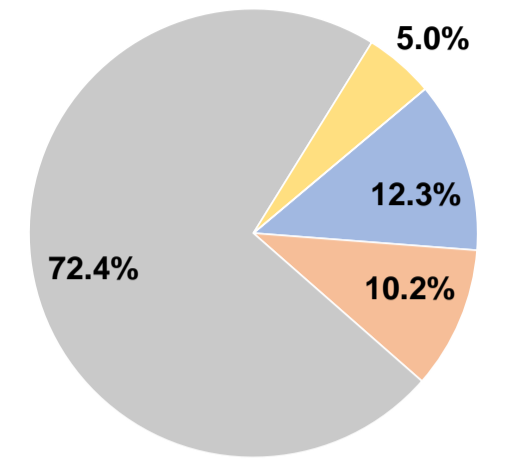
**Sources of Operating Funds Expended**

Fare Revenues	\$2,917,997	12.3%
Local Funds	\$2,424,246	10.2%
State Funds	\$17,130,042	72.4%
Federal Assistance	\$1,194,431	5.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$23,666,716</b>	<b>100.0%</b>

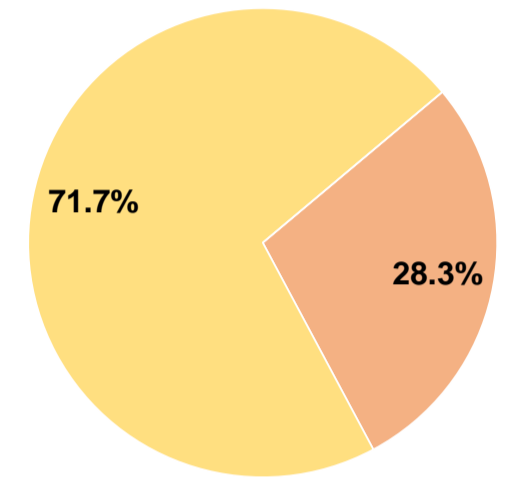
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$582,168	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,475,536	71.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,057,704</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$383,976	1.6%
Materials and Supplies	\$2,000,916	8.5%
Purchased Transportation	\$19,364,314	82.0%
Other Operating Expenses	\$1,865,154	7.9%
<b>Total Operating Expenses</b>	<b>\$23,614,360</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$52,356	
Purchased Transportation (Reported Separately)	\$0	