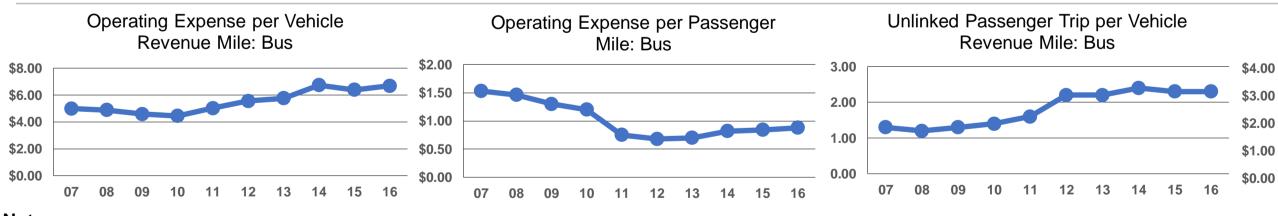
Urbanized Area Statistics	2010 Canaua		General Info			Datakasa	Information		Course	on of Operating	Financial	Informat	
Urbanized Area Statistics - 2010 Census		Service Consumption 8 684 310 Appual Passonger Miles (PMT)				Database Information NTDID: 50148			Sources of Operating Funds Expend Fare Revenues \$3,739.		\$3,739,014	31.3%	Opera
Port Huron, MI		8,684,310 Annual Passenger Miles (PMT)							Г	Local Funds	\$81,608	0.7%	
60 Square Miles 87,106 Population		1,530,229 Annual Unlinked Trips (UPT) 5,469 Average Weekday Unlinked Trips				Reporter Type: Full Reporter				State Funds	\$5,430,128	45.5%	
336 Pop. Rank out of 498 UZAs Other UZAs Served 0 Michigan Non-UZA			-					Federal Assistance		\$2,473,667	20.7%		
		2,431 Average Saturday Unlinked Trips 72 Average Sunday Unlinked Trips							Other Funds		\$220,248		
		121	Average Sunday	Jiiiikeu Irips					Total Operating Funds Expended				-
o mionigan non ozik									, or a tring .		\$11,944,665	100.070	45
Service Area Statistics		Servio	ce Supplied						Sou	urces of Capital	<b>Funds Expended</b>		45.
700 Square Miles		2,928,545	Annual Vehicle Re	evenue Miles (VRM)					F	Fare Revenues	\$0	0.0%	
163,040 Population		186,596 Annual Vehicle Revenue Hours (VRH)								Local Funds	\$828,442	20.8%	
		205 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$629,972		
		260	Vehicles Available	e for Maximum Serv	ice (VAMS)				Fed	eral Assistance	\$2,528,354	63.4%	
										Other Funds	\$0	0.0%	Сар
			Modal Char	acteristics				Total	<b>Capital I</b>	Funds Expended	\$3,986,768	100.0%	
	Vehicles (	Operated											
Modal Overview	in Maximur	m Service		Use	s of Capital Fu	nds			Sumr	mary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								63
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, W	/ages, Benefits	\$6,519,767	55.2%	0.5
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0			ls and Supplies	\$1,282,214	10.9%	
Demand Response	43	150	\$21,790	\$0	\$0	\$0	\$21,790			Transportation	\$2,652,750		
Bus	9	-	\$0	\$0	\$3,964,978		\$3,964,978		•	ating Expenses	\$1,362,122	11.5%	
Total	55	150	\$21,790	\$0	\$3,964,978	\$0	\$3,986,768			erating Expenses	\$11,816,853	100.0%	
										h Expenditures	\$127,812		
								PU		Transportation ted Separately)	\$0		
									(Nepul	leu Separalely)	φυ		
<b>Operation Characteristics</b>	5							Fixed Guid	eway V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route		Service	Service	S	Spare Vel
Commuter Bus	\$309,457	\$5,445	\$0	467,949	18,265		3,554		0.0	6	3		le concerce de la con
Demand Response	\$8,840,691	\$3,465,569	\$21,790	5,194,332	613,064	2,430,002	150,521		0.0	224	193		
Bus	\$2,666,705	\$268,000	\$3,964,978	3,022,029	898,900	399,498	32,521		0.0	30	9		7
Total	\$11,816,853	\$3,739,014	\$3,986,768	8,684,310	1,530,229	2,928,545	186,596		0.0	260	205		2
Performance Measures	0		rvice Efficiency			-	One neting Fyre			Service Effe		Tuine new	
Mode	-	ating Expenses per hicle Revenue Mile	•	ating Expenses per licle Revenue Hour		Mode	Operating Exp	-	-	ng Expenses per d Passenger Trip	Vehicle Rev	Trips per	Vel
Commuter Bus	VC	\$3.12	VCI	\$87.07		Commuter Bus	1 4350	\$0.66	Uninket	\$16.94	Veniele Rev	0.2	VCI
Demand Response		\$3.64		\$58.73		Demand Response	9	\$1.70		\$14.42		0.3	
Bus		\$6.68		\$82.00		Bus	-	\$0.88		\$2.97		2.3	
Total		\$4.04		\$63.33		Total		\$1.36		\$7.72		0.5	
Operating Expense per V		Operating Expense			enger Trip per Vehi	_	Operating Expense per		(	Operating Expense p	-		Passenge
Revenue Mile: Bus	\$2.00	Mile: B	us	3.00	nue Mile: Bus	Re \$4.00	evenue Mile: Demand F	•	\$5.00	Mile: Demand R	.esponse 0.40		e Mile: De
\$6.00	\$1.50					\$4.00 \$3.00			\$4.00		0.30		
\$0.00	φ1.50			2.00					\$3.00		0.50		

			General Info	ormation						Financial	Informatio	on
Urbanized Area Statistics - 2010 Census Service Consumption			1		Database Information			Sources of Operating Funds Expend			Opera	
Port Huron, MI	8,684,310 Annual Passenger Miles (PMT)				<b>NTDID:</b> 50148			Fare Revenues	\$3,739,014	31.3%		
60 Square Miles		1,530,229 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$81,608	0.7%	
87,106 Population		5,469 Average Weekday Unlinked Trips							State Funds	\$5,430,128	45.5%	
336 <b>Pop. Rank ou</b>	t of 498 UZAs	2,431 Average Saturday Unlinked Trips							Federal Assistance	\$2,473,667	20.7%	
Other UZAs Served		72 Average Sunday Unlinked Trips							Other Funds	\$220,248	1.8%	
0 Michigan Non-UZA				-				Total Operat	ing Funds Expended	\$11,944,665	100.0%	
Service Area Statistics		Servic	e Supplied						Sources of Capital	Funds Expended		45.
700 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
163,040 <b>Population</b>				evenue Hours (VRH)				Local Funds			20.8%	
				d in Maximum Servi					\$828,442 \$629,972	15.8%		
			-	e for Maximum Serv	· ·				State Funds Federal Assistance	\$2,528,354	63.4%	
		200							Other Funds	φ2,020,004 \$0	0.0%	Сар
			Model Cherry	ostoriotico				Tatal Oas			100.0%	Cap
	Vehicles C	Derated	Modal Chara	acteristics				l otal Cap	ital Funds Expended	\$3,986,768	100.070	
Modal Overview	in Maximur	•		Use	s of Capital Fu	nds		S	ummary of Operatii	na Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and			-				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$6,519,767	55.2%	63.
Commuter Bus	. 3	-	\$0	<b>\$</b> 0	\$0	\$0	\$0		terials and Supplies	\$1,282,214	10.9%	
Demand Response	43	150	\$21,790	\$0	\$0	\$0	\$21,790		ased Transportation	\$2,652,750		
Bus	9	-	\$0	\$0	\$3,964,978	\$0	\$3,964,978		Derating Expenses	\$1,362,122	11.5%	
Total	55	150	\$21,790	\$0	\$3,964,978	\$0	\$3,986,768		<b>Operating Expenses</b>	\$11,816,853	100.0%	
									Cash Expenditures	\$127,812		
								Purcha	ased Transportation			
								(R	eported Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guidewa	y Vehicles Available	Vehicles Operated		
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Ρε
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mile		Service	Sn	oare Vel
Commuter Bus	\$309,457	\$5,445	\$0	467,949	18,265	99,045	3,554	Noute Mile 0.			Sp	
Demand Response	\$8,840,691	\$3,465,569	\$21,790	5,194,332	613,064	2,430,002	150,521	0.		193		
Bus	\$2,666,705	\$268,000	\$3,964,978	3,022,029	898,900	399,498	32,521	0.		133 Q		
Total	\$11,816,853	\$3,739,014	\$3,986,768	8,684,310	1,530,229	2,928,545	186,596	0.		205		2
									· · · · ·			
Performance Measures	Opera	ting Expenses per	vice Efficiency	ting Expenses per		_	Operating Exp	ansas par Op	Service Effe		Trips per	
Mode	•	nicle Revenue Mile	•	icle Revenue Hour		Mode	• • •	• •	nked Passenger Trip			Vel
Commuter Bus		\$3.12		\$87.07		Commuter Bus		\$0.66	\$16.94		0.2	
Demand Response		\$3.64		\$58.73		Demand Response	Э	\$1.70	\$14.42		0.3	
Bus		\$6.68		\$82.00		Bus		\$0.88	\$2.97		2.3	
Total		\$4.04		\$63.33		Total		\$1.36	\$7.72		0.5	
Operating Expense per Vehicle					inked Passenger Trip per Vehicle Operating Expense per V Revenue Mile: Bus Revenue Mile: Demand Re				Operating Expense (	-	Unlinked P	-
Revenue Mile: Bus	\$ <b>2.00</b> [	Mile: Bu	12	3.00		Re \$4.00	evenue Mile: Demand F	Response \$5.00	Mile: Demand F	esponse 0.40	Revenue	
\$6.00	\$1.50			2.00		\$3.00		\$4.00		0.30		

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
WIDde		venicie Revenue Hour						
Commuter Bus	\$3.12	\$87.07						
Demand Response	\$3.64	\$58.73						
Bus	\$6.68	\$82.00						
Total	\$4.04	\$63.33						



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# **Blue Water Area Transportation Commission**

07 08 09 10 11 12 13 14 15 16

2016 Annual Agency Profile

\$3.00 0.20 \$2.00 -----0.10 \$1.00 \$0.00 0.00 07 08 09 10 11 12 13 14 15 16

