

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 **Square Miles**
 87,106 **Population**
 336 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

8,684,310 **Annual Passenger Miles (PMT)**
 1,530,229 **Annual Unlinked Trips (UPT)**
 5,469 **Average Weekday Unlinked Trips**
 2,431 **Average Saturday Unlinked Trips**
 72 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50148
 Reporter Type: Full Reporter

Service Area Statistics

700 **Square Miles**
 163,040 **Population**

Service Supplied

2,928,545 **Annual Vehicle Revenue Miles (VRM)**
 186,596 **Annual Vehicle Revenue Hours (VRH)**
 205 **Vehicles Operated in Maximum Service (VOMS)**
 260 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	43	150	\$21,790	\$0	\$0	\$0	\$21,790
Bus	9	-	\$0	\$0	\$3,964,978	\$0	\$3,964,978
Total	55	150	\$21,790	\$0	\$3,964,978	\$0	\$3,986,768

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$309,457	\$5,445	\$0	467,949	18,265	99,045	3,554	0.0	6	3	50.0%	7.5
Demand Response	\$8,840,691	\$3,465,569	\$21,790	5,194,332	613,064	2,430,002	150,521	0.0	224	193	13.8%	6.4
Bus	\$2,666,705	\$268,000	\$3,964,978	3,022,029	898,900	399,498	32,521	0.0	30	9	70.0%	9.0
Total	\$11,816,853	\$3,739,014	\$3,986,768	8,684,310	1,530,229	2,928,545	186,596	0.0	260	205	21.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.12	\$87.07	\$0.66	0.2
Demand Response	\$3.64	\$58.73	\$1.70	0.3
Bus	\$6.68	\$82.00	\$0.88	2.3
Total	\$4.04	\$63.33	\$1.36	0.5

Financial Information

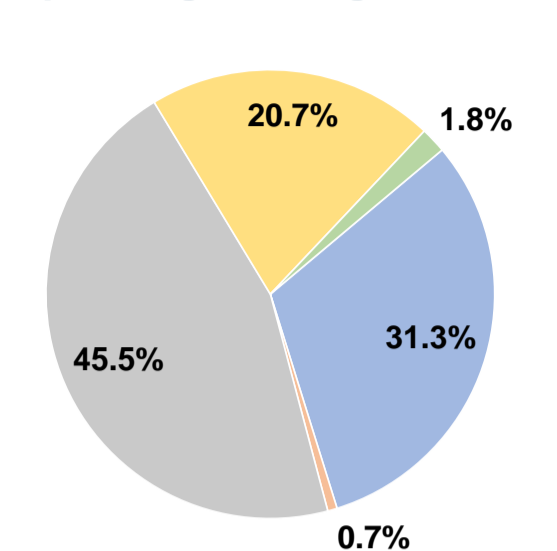
Sources of Operating Funds Expended

Fare Revenues	\$3,739,014	31.3%
Local Funds	\$81,608	0.7%
State Funds	\$5,430,128	45.5%
Federal Assistance	\$2,473,667	20.7%
Other Funds	\$220,248	1.8%
Total Operating Funds Expended	\$11,944,665	100.0%

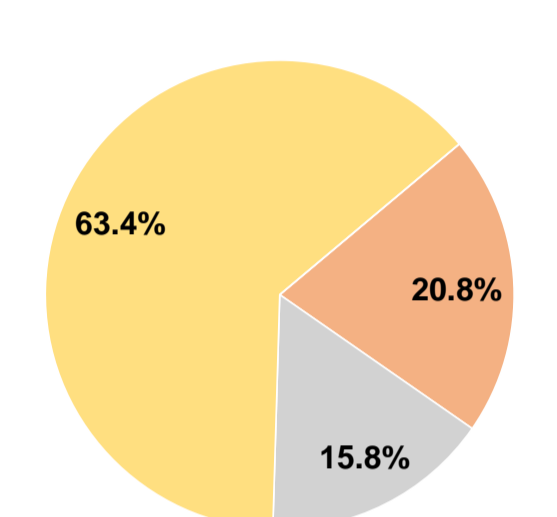
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$828,442	20.8%
State Funds	\$629,972	15.8%
Federal Assistance	\$2,528,354	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986,768	100.0%

Operating Funding Sources

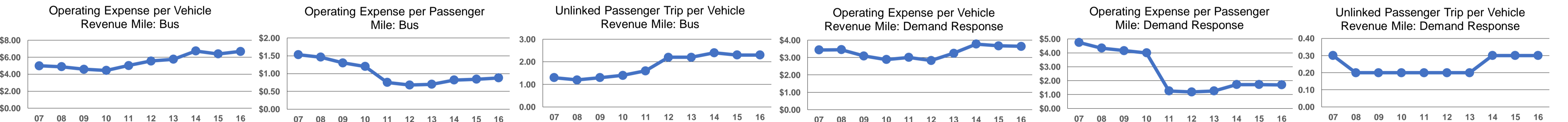


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,519,767	55.2%
Materials and Supplies	\$1,282,214	10.9%
Purchased Transportation	\$2,652,750	22.4%
Other Operating Expenses	\$1,362,122	11.5%
Total Operating Expenses	\$11,816,853	100.0%
Reconciling OE Cash Expenditures	\$127,812	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.