

Onalaska Shared Ride Taxi City of Onalaska

2016 Annual Agency Profile

Finance Director: Mr. Fred Buehler

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
33,225 Population

Service Consumption

63,334 Annual Unlinked Trips (UPT)

Service Supplied

445,755 Annual Vehicle Revenue Miles (VRM)
30,800 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152

Reporter Type: Reduced Reporter

Financial Information

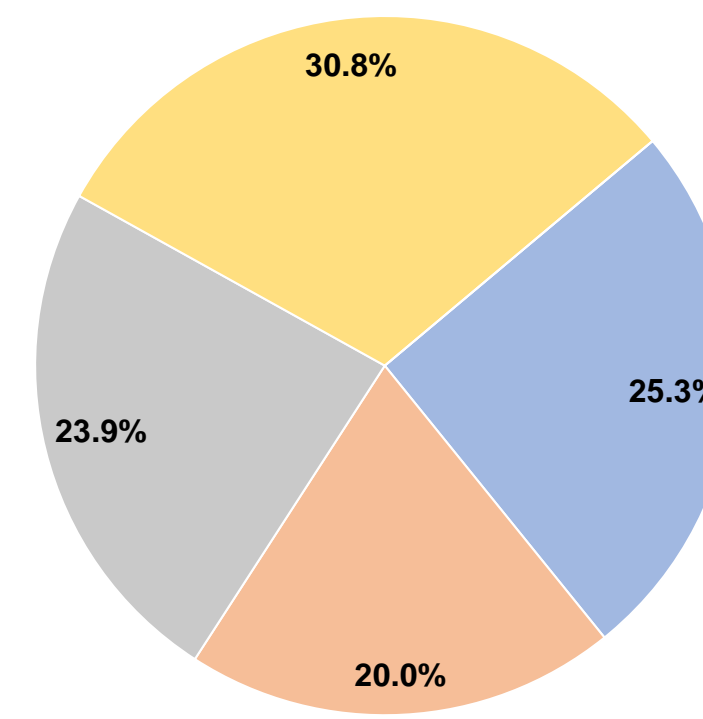
Sources of Operating Funds Expended

Fare Revenues	\$209,349	25.3%
Local Funds	\$165,157	20.0%
State Funds	\$198,071	23.9%
Federal Assistance	\$255,075	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$827,652	100.0%

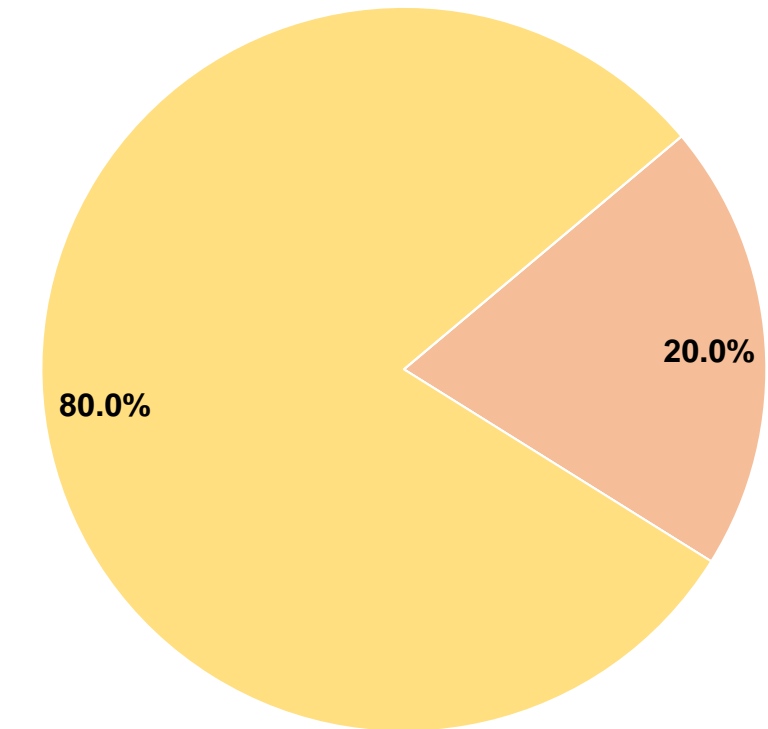
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,931	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$827,652	\$209,349	\$98,664	63,334	445,755	30,800	2.6
Total	-	9	\$827,652	\$209,349	\$98,664	63,334	445,755	30,800	

Performance Measures

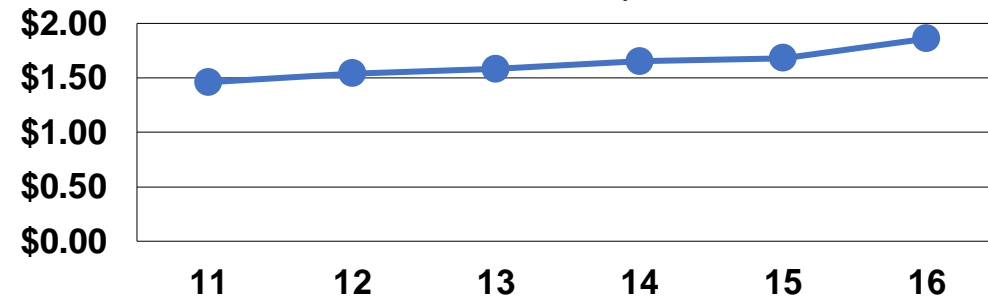
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.87
Total	\$1.86	\$26.87

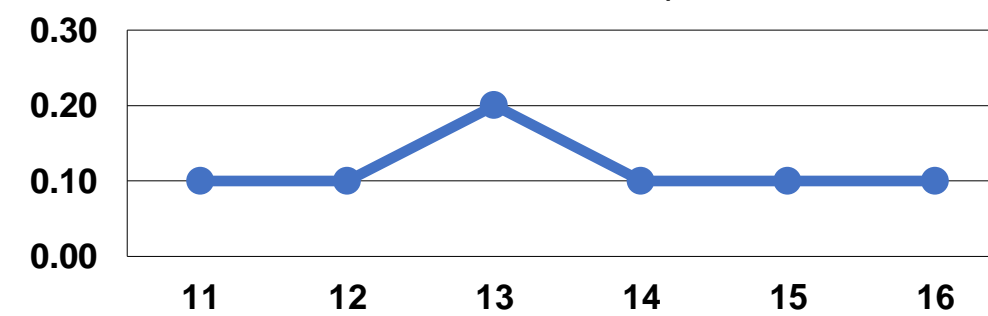
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.1	2.1
Total	\$13.07	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.