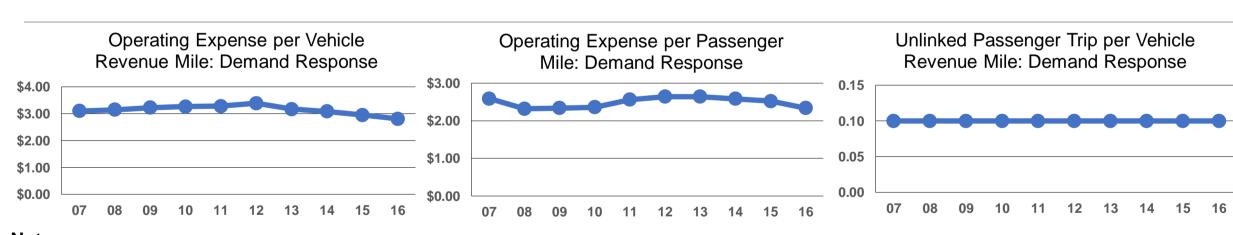
General Information										Financial I	nformatio	วท
			Service Consumption			Database Information		So	urces of Operating	· · · · · · · · · · · · · · · · · · ·		Opera
•) Annual Passenger Miles (PMT)			NTDID: 5		Fare Revenues		\$5,687,036 \$0	9.8%	
1,022 Square Miles 2 2,650,890 Population 16 Pop. Rank out of 498 UZAs Other UZAs Served 0 Minnesota Non-UZA Service Area Statistics			2,133,727 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		0.0%	
			verage Weekday	•				State Funds Federal Assistance Other Funds		\$52,289,459 \$0 \$116,768	0.0% 0.2%	
		2,645 /	Verage Saturday	Unlinked Trips								
		2,505 /	Verage Sunday	Unlinked Trips								
								Total Operat	ng Funds Expended	\$58,093,263	100.0%	
		Servic	e Supplied						Sources of Capital	Funds Expended		90
1,111 Square Miles		Service Supplied 20,222,843 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
2,314,701 Population	5			· · ·					Local Funds	\$3,733,058	56.9%	
2,314,701 Fopulation			1,101,710 Annual Vehicle Revenue Hours (VRH) 469 Vehicles Operated in Maximum Service (VOMS)					State Funds		\$3,733,038 \$0	0.0%	
			•	e for Maximum Servi	· · ·				Federal Assistance		43.1%	
			renicies Available		ice (VAIVIS)					\$2,832,731		Car
			Model Cherry	esteriotico				-	Other Funds	\$0	0.0% 100.0%	Сар
	Vahialaa) no voto d	Modal Chara	acteristics				l otal Cap	tal Funds Expended	\$6,565,789	100.076	
Modal Overview	Vehicles Operated in Maximum Service Uses				of Capital Funds			Summary of Operating Expenses (
	Directly	Purchased	Revenue	Systems and	Facilities and				annary of Operation			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salai	y, Wages, Benefits	\$1,548,669	2.7%	
Demand Response	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789		erials and Supplies	\$4,053,868	7.1%	
Total		469	\$6,565,789	\$0 \$0	\$0 \$0	\$0	\$6,565,789		sed Transportation	\$48,430,712	85.3%	
			<i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i>	~ ~	Ψ.	~ ~	<i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i>		perating Expenses	\$2,720,861	4.8%	
									Operating Expenses	\$56,754,110	100.0%	
									Cash Expenditures	\$1,339,153		
								•	sed Transportation	÷ ,,		
									ported Separately)	\$ 0		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles		Service	Sn	are Ve
Demand Response	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710	0.0		469	Opt	
Total	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710	0.0		469		
Performance Measures		Service Efficiency							Service Effe	ectiveness		
	Operating Expenses per			ating Expenses per			Operating Expe	enses per Ope	per Operating Expenses per		Trips per	per
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour				senger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve		Ve
Demand Response		\$2.81		\$51.51		Demand Response	;	\$2.34 \$26.60		0.1		
Total		\$2.81		\$51.51		Total		\$2.34	\$26.60		0.1	
Operating Expense per Revenue Mile: Demand F		Operating Expense Mile: Demand F			enger Trip per Vehi e: Demand Respons							

General Information										Financial I	nformatic	on
Urbanized Area Statistics - 2010 Census			Service Consumption				nformation	Sources of Operating Funds Expended				Opera
Minneapolis-St. Paul, MN-WI 1,022 Square Miles 2,650,890 Population 16 Pop. Rank out of 498 UZAs Other UZAs Served 0 Minnesota Non-UZA		24,264,290	Annual Passenge	r Miles (PMT)	NTDID: 50155 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds		\$5,687,036	9.8%	
		2,133,727	Annual Unlinked	Trips (UPT)						\$0	0.0%	
		7,128	Average Weekday	Unlinked Trips						\$52,289,459	0.0%	
		2,645	Average Saturday	Unlinked Trips				Federal Assistance	\$0			
		2,505	Average Sunday I	Jnlinked Trips				Other Funds		\$116,768		
		,	0 ,	•				Total Operatin	g Funds Expended	\$58,093,263	100.0%	
Service Area Statistics	Servic	e Supplied		c				Sources of Canital	Funds Expended		90	
1,111 Square Miles				evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
2,314,701 Population				evenue Hours (VRH)					Local Funds	\$3,733,058	·	
2,314,701 1 000100			d in Maximum Servi					State Funds	\$0	0.0%		
			-	e for Maximum Service	• •			F	ederal Assistance	\$0 \$2,832,731	43.1%	
		550 1						I	Other Funds	\$2,032,731	0.0%	Car
				to vio tio -							100.00/	Cap
	Vahialaa) no voto d	Modal Chara	acteristics				Total Capit	al Funds Expended	\$6,565,789	100.0%	
Modal Overview		Vehicles Operated Maximum Service Uses o				f Capital Funds			Summary of Operating Expenses (O			
	Directly	Purchased	Revenue	Systems and	Facilities and					.g _,ponoco (o _)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	, Wages, Benefits	\$1,548,669	2.7%	
Demand Response	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789	•	rials and Supplies	\$4,053,868		
Total		469	\$6,565,789	\$0 \$0	\$0 \$0	\$0 \$0	\$6,565,789		ed Transportation	\$48,430,712	85.3%	
			<i>40,000,100</i>	•••	~ ~	••	<i>\</i> \\\\\\\\\\\\\		erating Expenses	\$2,720,861	4.8%	
								•	perating Expenses			
									ash Expenditures	\$1,339,153		
								6	ed Transportation	<i></i>		
									orted Separately)	\$O		
Operation Characteristic	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		P
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service		Sn	are Ve
Demand Response	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710		538	469	She	
Total	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710	0.0	538	469		
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness		
		erating Expenses per Operating Expenses per			Operating Exp			enses per Oper	-	Unlinked Trips per		
				icle Revenue Hour				enses perOperating Expenses perenger MileUnlinked Passenger Trip		Vehicle Revenue Mile		Ve
Demand Response		\$2.81		\$51.51		Demand Response		\$2.34 \$26.6				
Total		\$2.81	\$51.51 \$51.51		Total		, ,	\$2.34 \$26.60				
Operating Expense pe Revenue Mile: Demand		Operating Expense Mile: Demand			enger Trip per Vehi e: Demand Respons							



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

