

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Consumption

24,264,290 **Annual Passenger Miles (PMT)**
2,133,727 **Annual Unlinked Trips (UPT)**
7,128 **Average Weekday Unlinked Trips**
2,645 **Average Saturday Unlinked Trips**
2,505 **Average Sunday Unlinked Trips**

Service Supplied

20,222,843 **Annual Vehicle Revenue Miles (VRM)**
1,101,710 **Annual Vehicle Revenue Hours (VRH)**
469 **Vehicles Operated in Maximum Service (VOMS)**
538 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Modal Characteristics

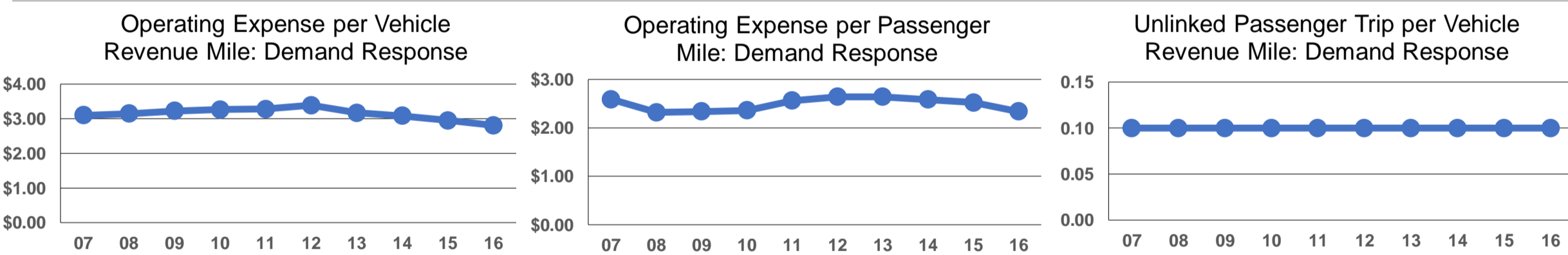
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	469	\$6,565,789	\$0	\$0	\$0	\$0	\$6,565,789
Total	-	469	\$6,565,789	\$0	\$0	\$0	\$0	\$6,565,789

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710	0.0	538	469	12.8%	2.3
Total	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710	0.0	538	469	12.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	\$51.51	Demand Response	\$2.34	\$26.60	0.1	1.9
Total	\$2.81	\$51.51	Total	\$2.34	\$26.60	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

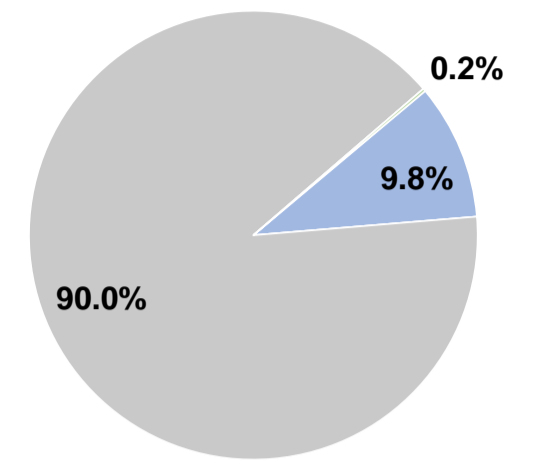
Sources of Operating Funds Expended

Fare Revenues	\$5,687,036	9.8%
Local Funds	\$0	0.0%
State Funds	\$52,289,459	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,768	0.2%
Total Operating Funds Expended	\$58,093,263	100.0%

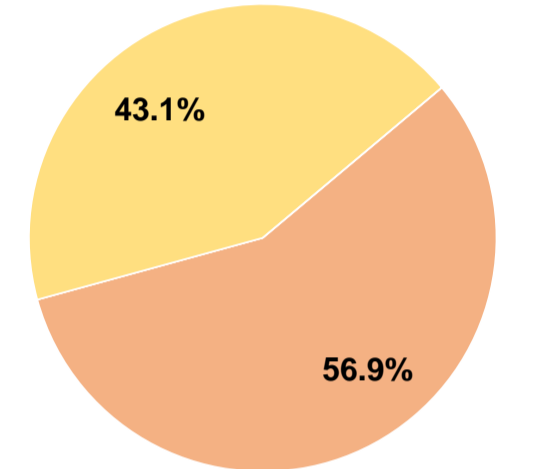
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,733,058	56.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,832,731	43.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,565,789	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,548,669	2.7%
Materials and Supplies	\$4,053,868	7.1%
Purchased Transportation	\$48,430,712	85.3%
Other Operating Expenses	\$2,720,861	4.8%
Total Operating Expenses	\$56,754,110	100.0%
Reconciling OE Cash Expenditures	\$1,339,153	
Purchased Transportation (Reported Separately)	\$0	