

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 308 Middletown, OH

Service Consumption

1,673,964 Annual Passenger Miles (PMT)
589,627 Annual Unlinked Trips (UPT)
3,147 Average Weekday Unlinked Trips
704 Average Saturday Unlinked Trips
436 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
368,130 Population

Service Supplied

971,619 Annual Vehicle Revenue Miles (VRM)
71,934 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

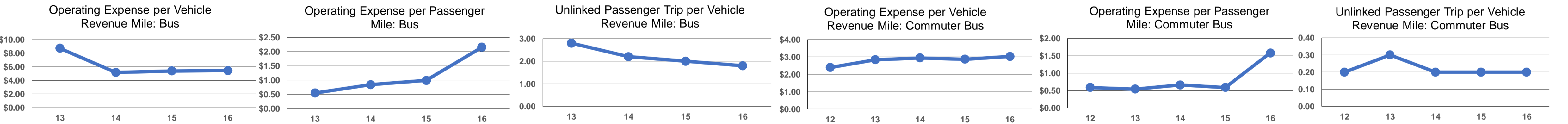
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$523,777	\$0	\$0	\$12,979	\$536,756	
Demand Response	24	-	\$0	\$0	\$0	\$56,635	\$56,635	
Bus	11 ¹	-	\$1,349,247	\$0	\$0	\$21,828	\$1,371,075	
Total	41	-	\$1,873,024	\$0	\$0	\$91,442	\$1,964,466	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,104,128	\$49,603	\$536,756	700,363	74,088	364,703	19,097	0.0	7	6	14.3%	2.2
Demand Response	\$1,923,665	\$419,609	\$56,635	312,673	40,162	345,626	25,798	0.0	28	24	14.3%	4.7
Bus	\$1,423,955 ¹	\$4,301 ¹	\$1,371,075	660,928	475,377	261,290	27,039	0.0	24	11 ¹	54.2%	2.3
Total	\$4,451,748	\$473,513	\$1,964,466	1,673,964	589,627	971,619	71,934	0.0	59	41	30.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$57.82	\$1.58	\$14.90	0.2	3.9
Demand Response	\$5.57	\$74.57	\$6.15	\$47.90	0.1	1.6
Bus	\$5.45	\$52.66	\$2.15	\$3.00	1.8	17.6
Total	\$4.58	\$61.89	\$2.66	\$7.55	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

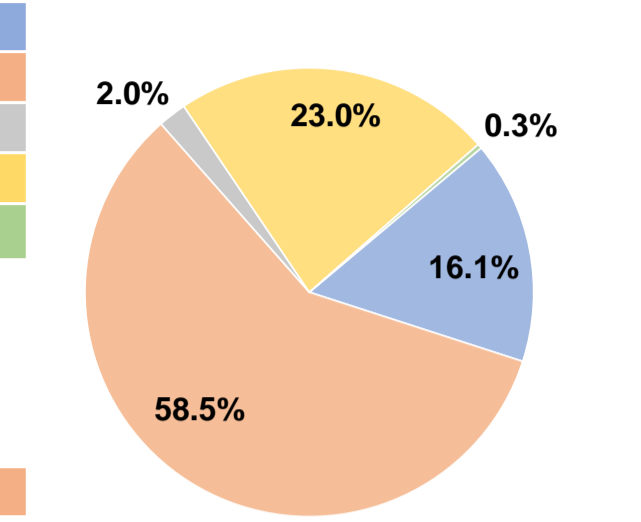
Sources of Operating Funds Expended

Fare Revenues	\$855,901	16.1%
Local Funds	\$3,110,739	58.5%
State Funds	\$108,732	2.0%
Federal Assistance	\$1,223,605	23.0%
Other Funds	\$17,354	0.3%
Total Operating Funds Expended	\$5,316,331	100.0%

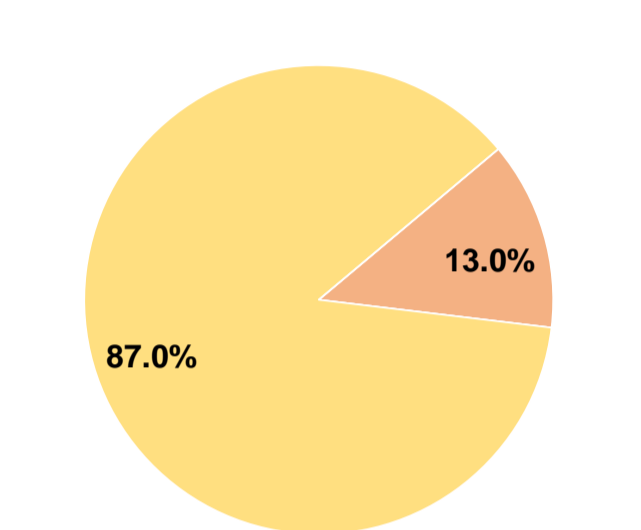
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,560	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,708,906	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,964,466	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,378,997	75.8%
Materials and Supplies	\$465,302	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$610,599	13.7%
Total Operating Expenses	\$4,454,898	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$861,433 *	