

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,334,183 Annual Passenger Miles (PMT)  
 6,655,604 Annual Unlinked Trips (UPT)  
 25,469 Average Weekday Unlinked Trips  
 4,017 Average Saturday Unlinked Trips  
 3,882 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50158  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 66,641 Population

**Service Supplied**  
 1,090,435 Annual Vehicle Revenue Miles (VRM)  
 113,916 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

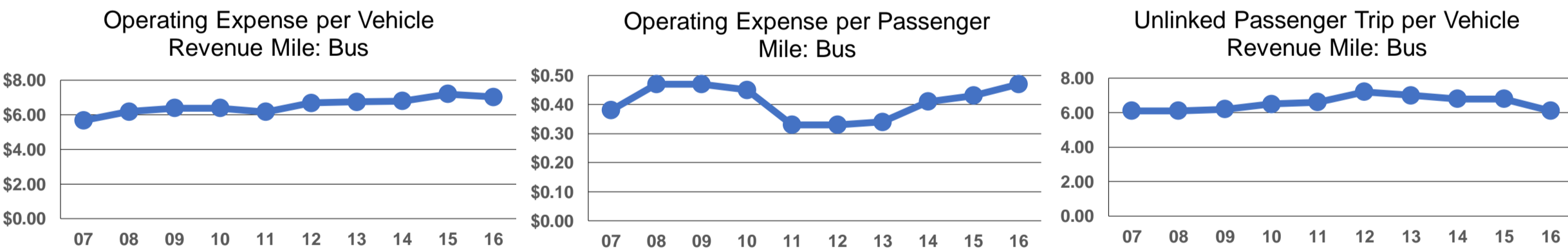
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	38	-	\$3,318,485	\$0	\$0	\$0	\$0	\$3,318,485
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,318,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,318,485</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$7,665,053	\$0	\$3,318,485	16,334,183	6,655,604	1,090,435	113,916	0.0	58	38	34.5%	6.5
<b>Total</b>	<b>\$7,665,053</b>	<b>\$0</b>	<b>\$3,318,485</b>	<b>16,334,183</b>	<b>6,655,604</b>	<b>1,090,435</b>	<b>113,916</b>	<b>0.0</b>	<b>58</b>	<b>38</b>	<b>34.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.03	\$67.29	Bus	\$0.47	\$1.15	6.1	58.4
<b>Total</b>	<b>\$7.03</b>	<b>\$67.29</b>	<b>Total</b>	<b>\$0.47</b>	<b>\$1.15</b>	<b>6.1</b>	<b>58.4</b>



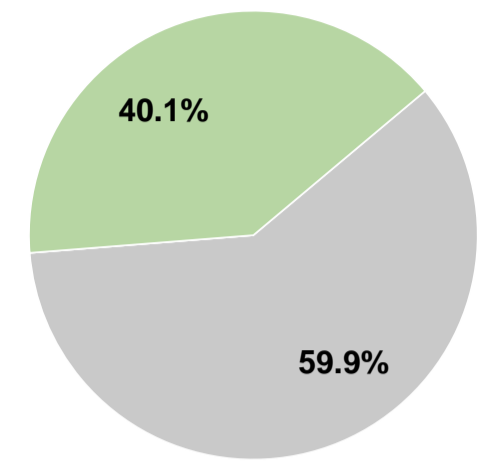
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,606,116	59.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,089,289	40.1%
<b>Total Operating Funds Expended</b>	<b>\$7,695,405</b>	<b>100.0%</b>

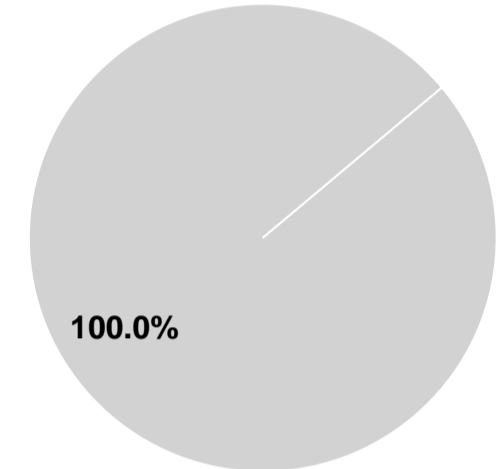
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,318,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,318,485</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,872,629	76.6%
Materials and Supplies	\$1,444,227	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$348,197	4.5%
<b>Total Operating Expenses</b>	<b>\$7,665,053</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,352	
Purchased Transportation (Reported Separately)	\$0	