## **River Valley Metro Mass Transit District**

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 50159

Reporter Type: Full Reporter

1137 E. 5000 N. Road Bourbonnais, IL 60914 Managing Director: Mr. Robert Hoffmann

## **General Information**

## **Urbanized Area Statistics - 2010 Census** Kankakee, IL

37 **Square Miles** 81,926 Population

350 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Illinois Non-UZA

### **Service Area Statistics**

27 **Square Miles** 66,386 Population

## **Service Consumption**

8,436,995 Annual Passenger Miles (PMT) 921,893 Annual Unlinked Trips (UPT) 3,012 Average Weekday Unlinked Trips

1,946 Average Saturday Unlinked Trips 976 Average Sunday Unlinked Trips

## **Service Supplied**

1,375,756 Annual Vehicle Revenue Miles (VRM) 81,316 Annual Vehicle Revenue Hours (VRH)

17 Vehicles Operated in Maximum Service (VOMS)

27 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	-	2	\$0	\$0	\$51,070	\$20,500	\$71,570	
Demand Response	-	2	\$8,660	\$0	\$0	\$0	\$8,660	
Bus Total	-	13 17	\$0 <b>\$8,660</b>	\$0 <b>\$0</b>	\$0 <b>\$51,070</b>	\$0 <b>\$20,500</b>	\$0 <b>\$80,230</b>	

## **Financial Information**

Courses of Operating Fund	o Evpandad	
Sources of Operating Fund	s <b>Expended</b>	
Fare Revenues	\$386,388	5.4%
Local Funds	\$0	0.0%
State Funds	\$4,600,904	64.6%
Federal Assistance	\$1,931,822	27.1%
Other Funds	\$200,296	2.8%
Total Operating Funds Expended	\$7,119,410	100.0%

# **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% \$29,160 36.3% Local Funds State Funds 0.0% \$0 Federal Assistance 63.7% \$51,070 Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$80,230

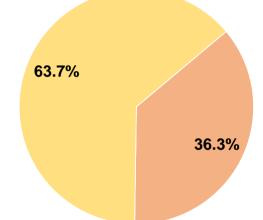
# 2.8% 5.4% 64.6%

**Operating Funding Sources** 

#### **Capital Funding Sources**



Materials and Supplies \$1,039,495 14.7% \$3,002,227 Purchased Transportation 42.6% Other Operating Expenses \$975,869 13.8% **Total Operating Expenses** \$7,049,290 100.0% Reconciling OE Cash Expenditures \$70,120 Purchased Transportation (Reported Separately) \$0



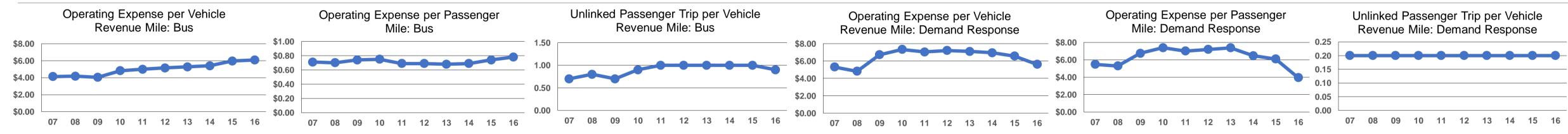
## **Operation Characteristics**

Operation Characteristics								Fixed Guideway V	ehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Commuter Bus	\$595,463	\$22,529	\$71,570	714,353	15,109	306,803	9,175	0.0	3	2	33.3%	6.0
Demand Response	\$502,615	\$9,633	\$8,660	127,692	17,380	89,377	6,709	0.0	3	2	33.3%	9.0
Bus	\$5,951,212	\$354,226	\$0	7,594,950	889,404	979,576	65,432	0.0	21	13	38.1%	9.4
Total	\$7,049,290	\$386,388	\$80,230	8,436,995	921,893	1,375,756	81,316	0.0	27	17	37.0%	

## **Performance Measures**

<b>Performance Measures</b>	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Commuter Bus	\$1.94	\$64.90			
Demand Response	\$5.62	\$74.92			
Bus	\$6.08	\$90.95			
Total	\$5.12	\$86.69			

Service Effectiveness						
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$0.83	\$39.41	0.1	1.7		
<b>Demand Response</b>	\$3.94	\$28.92	0.2	2.6		
Bus	\$0.78	\$6.69	0.9	13.6		
Total	\$0.84	<b>\$7.65</b>	0.7	11.3		



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.