Licking County Transit Board

2016 Annual Agency Profile

745 East Main Street Newark, OH 43055-6932 CEO: Ms. Cathleen Sheets

Database Information

NTDID: 50163

Reporter Type: Full Reporter

General Information

Service Consumption 1,524,286 Annual Passenger Miles (PMT) 132,773 Annual Unlinked Trips (UPT)

493 Average Weekday Unlinked Trips 122 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

Newark, OH

0 Ohio Non-UZA, 36 Columbus, OH

Service Area Statistics

683 **Square Miles** 166,492 Population

76,068 Population

Urbanized Area Statistics - 2010 Census

42 **Square Miles**

369 Pop. Rank out of 498 UZAs

Service Supplied

1,542,804 Annual Vehicle Revenue Miles (VRM) 72,348 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

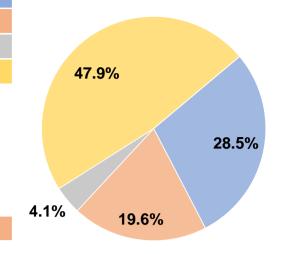
| Modal Overview | Vehicles C in Maximun | • | Uses of Capital Funds | | | | | |
|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------|----------------------------|-------------------|-----------------------------|--|
| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | |
| Demand Response Total | - | 38 38 | \$97,948 \$97,948 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$97,948 \$97,948 | |

Financial Information

| Sources of Operating Fu | nds Expended | |
|---------------------------------------|--------------|--------|
| Fare Revenues | \$1,065,662 | 28.5% |
| Local Funds | \$731,598 | 19.6% |
| State Funds | \$152,973 | 4.1% |
| Federal Assistance | \$1,791,395 | 47.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$3,741,628 | 100.0% |
| | | |

Sources of Capital Funds Expended

| \$0 | 0.0% |
|----------|---|
| \$19,590 | 20.0% |
| \$0 | 0.0% |
| \$78,358 | 80.0% |
| \$0 | 0.0% |
| \$97,948 | 100.0% |
| | \$0 \$19,590 \$0 \$78,358 \$0 |

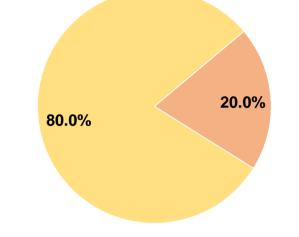


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

| Salary, Wages, Benefits | \$620,965 | 16.6% |
|----------------------------------|-------------|--------|
| Materials and Supplies | \$506,394 | 13.5% |
| Purchased Transportation | \$2,468,619 | 66.0% |
| Other Operating Expenses | \$145,650 | 3.9% |
| Total Operating Expenses | \$3,741,628 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation | | |
| (Reported Separately) | \$0 | |

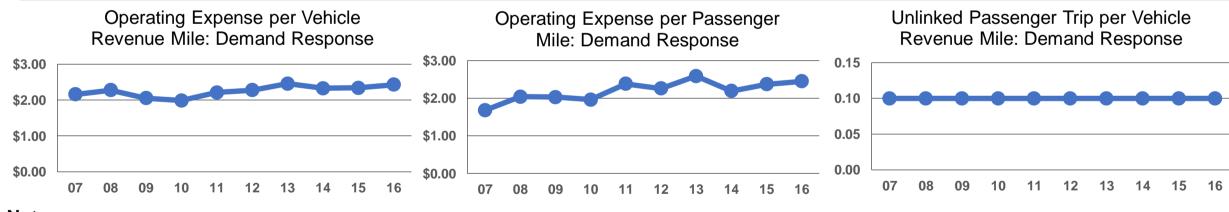


Operation Characteristics

| Operation Characteristics | | | | | | | | Fixed Guideway V | ehicles Available | Vehicles Operated | | Average |
|---------------------------|-----------------|---------------|----------------------|-----------------|-----------------------|-----------------------|-----------------------|--------------------|-------------------|--------------------------|----------------|--------------------|
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | Percent | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Spare Vehicles | Years ^a |
| Demand Response | \$3,741,628 | \$1,065,662 | \$97,948 | 1,524,286 | 132,773 | 1,542,804 | 72,348 | 0.0 | 38 | 38 | 0.0% | 5.4 |
| Total | \$3,741,628 | \$1,065,662 | \$97,948 | 1,524,286 | 132,773 | 1,542,804 | 72,348 | 0.0 | 38 | 38 | 0.0% | |

Performance Measures Service Effectiveness Service Efficiency

| | Operating Expenses per | Operating Expenses per | | Operating Expenses per | Operating Expenses per | Unlinked Trips per | Unlinked Trips per |
|-----------------|------------------------|------------------------|-----------------|------------------------|-------------------------|----------------------|----------------------|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response | \$2.43 | \$51.72 | Demand Response | \$2.45 | \$28.18 | 0.1 | 1.8 |
| Total | \$2.43 | \$51.72 | Total | \$2.45 | \$28.18 | 0.1 | 1.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.