Greene County Transit Board DBA Greene CATS Public Transit

2016 Annual Agency Profile

Database Information

NTDID: 50165

Reporter Type: Full Reporter

2380 Bellbrook Ave Executive Director: Mr. Ken Collier Xenia, OH 45385

General Information

Urbanized Area Statistics - 2010 Census Service Consumption 2,232,860 Annual Passenger Miles (PMT) 192,046 Annual Unlinked Trips (UPT) 351 **Square Miles**

714 Average Weekday Unlinked Trips 88 Average Saturday Unlinked Trips

59 Pop. Rank out of 498 UZAs 47 Average Sunday Unlinked Trips

Other UZAs Served

0 Ohio Non-UZA

Dayton, OH

Service Area Statistics

425 **Square Miles** 147,886 Population

724,091 Population

Service Supplied

1,109,817 Annual Vehicle Revenue Miles (VRM) 58,481 Annual Vehicle Revenue Hours (VRH)

41 Vehicles Operated in Maximum Service (VOMS)

45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

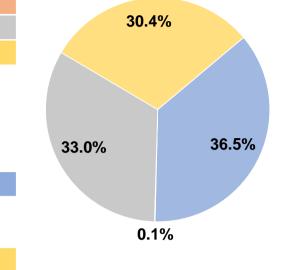
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total		41 41	\$217,271 \$217,271	\$1,417 \$1,417	\$11,531 \$11,531	\$0 \$0	\$230,219 \$230,219	

Financial Information

\$230,219

Sources of Operating Funds Expended								
Fare Revenues	\$1,320,673	36.5%						
Local Funds	\$2,810	0.1%						
State Funds	\$1,196,242	33.0%						
Federal Assistance	\$1,099,932	30.4%						
Other Funds	\$0	0.0%						
Total Operating Funds Expended	\$3,619,657	100.0%						



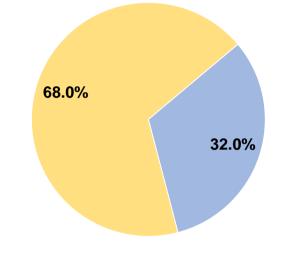


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

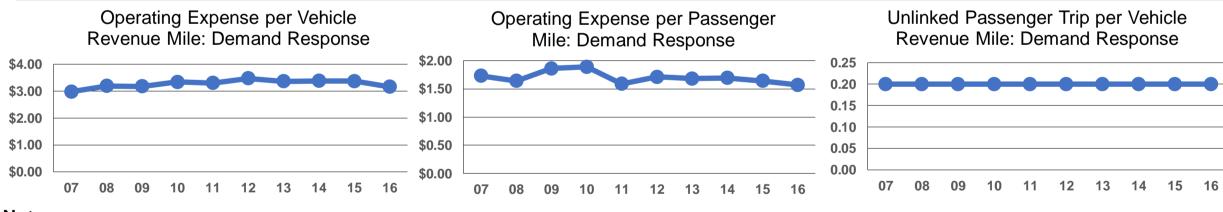
Salary, Wages, Benefits	\$472,722	13.5%
Materials and Supplies	\$15,126	0.4%
Purchased Transportation	\$2,870,139	81.9%
Other Operating Expenses	\$145,475	4.2%
Total Operating Expenses	\$3,503,462	100.0%
Reconciling OE Cash Expenditures	\$116,195	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway Ve	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481	0.0	45	41	8.9%	3.0
Total	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481	0.0	45	41	8.9%	

Performance Measures	Service	e Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.16	\$59.91	Demand Response	\$1.57	\$18.24	0.2	3.3	
Total	\$3.16	\$59.91	Total	\$1.57	\$18.24	0.2	3.3	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.