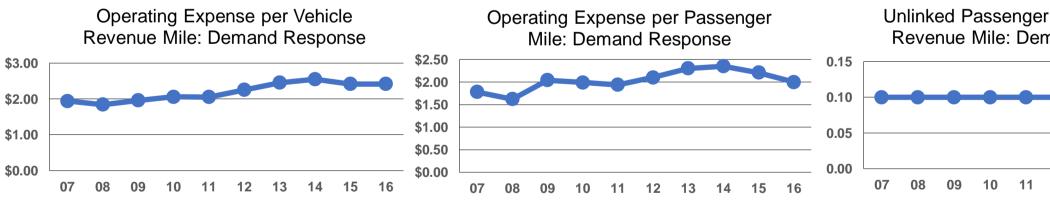
			General Info	ormation						Financial I	nformat	lion		
Urbanized Area Statistics - 2010 Census Cincinnati, OH-KY-IN		Service Consumption				Database Information			Sources of Operating Fu			Inds Expended Opera		
Cincinnati, OH-KY-IN		1,800,377 Annual Passenger Miles (PMT)				NTDID:	50166	Fare Revenues		\$317,971	10.7%			
788 Square Miles		133,741 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter	Local Funds		\$2,184,553	73.5%			
1,624,827 Population		523 Average Weekday Unlinked Trips						State Funds		\$154,500	5.2%			
30 Pop. Rank out of 498 UZAs		7 Average Saturday Unlinked Trips						Federal Assistance		\$315,873	10.6%			
Other UZAs Served		0 Average Sunday Unlinked Trips						Other Funds		\$0	0.0%			
0 Ohio Non-UZA			-					Total Operating Funds Expended \$2,972			100.0%			
Service Area Statistics		Servio	e Supplied					So	ources of Capital F	unds Expended		7		
452 Square Miles		956,605 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%			
203,022 Population		53,850 Annual Vehicle Revenue Hours (VRH)							Local Funds					
		43 Vehicles Operated in Maximum Service (VOM				OMS)			State Funds		0.0% 0.0%			
				e for Maximum Serv				Fe	deral Assistance	\$0 \$910,782	100.0%			
		0							Other Funds	\$0 \$0	0.0%	Capi		
	Vakialaa		Modal Char	acteristics				Total Capital	Funds Expended	\$910,782	100.0%			
Modal Overview	Vehicles O in Maximum	•				nds		Sum	mary of Operating	I Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	-					,				
Mode	Operated	Transportation	Vehicles	Guideways		Other	Total	Salary,	Wages, Benefits	\$864,791	35.2%			
Demand Response	16	18	\$749,360	\$0	\$0	\$0	\$749,360	•	als and Supplies	\$149,648	6.1%			
Bus	9 1	-	\$161,422	\$0	\$0 \$0	\$0	\$161,422		d Transportation	\$1,026,509	41.8%			
Total	25	18	\$910,782	\$0	\$0	\$0	\$910,782		rating Expenses	\$414,568	16.9%	10		
			<i>voro,ro</i> _	ŶŸ	Ψ.Ψ.	֥	<i>~~~</i>	•	erating Expenses	\$2,455,516	100.0%			
								Reconciling OE Ca	• •	\$140,757	1001070			
								•	d Transportation	φ+ i0,i0i				
									orted Separately)	\$376,624 *	*			
Operation Characteristics	5							Fixed Guideway	/ehicles Available V	Vehicles Operated				
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	Spare Veh		
Demand Response	\$1,971,939	\$43,965	\$749,360		77,396	815,014	48,855	0.0	52	34		. 3		
Bus	\$475,844 ¹	\$163,766 ¹	\$161,422	814,710	56,345	141,591	4,995	0.0	12	9 ¹	1	2		
Total	\$2,447,783	\$207,731	\$910,782	1,800,377	133,741	956,605	53,850	0.0	64	43		3		
Performance Measures		Se	rvice Efficiency	,					Service Effec	tiveness				
	Operat	ting Expenses per	Opera	ating Expenses per		_	Operating Expe	enses per Operat	ing Expenses per	Unlinked	Trips per			
Mode	Veh	icle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	nger Mile Unlinke	ed Passenger Trip	Vehicle Reve	enue Mile	Veh		
Demand Response		\$2.42		\$40.36		Demand Response	9	\$2.00	\$25.48		0.1			
Bus		\$3.36		\$95.26		Bus		\$0.58	\$8.45		0.4			
Total		\$2.56		\$45.46		Total		\$1.36	\$18.30		0.1			
Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle Or	perating Expense per Ve	ehicle	Operating Expense per	r Passenger	Unlinked	Passenge		
Revenue Mile: Demand Response \$3.00 \$2.50		Mile: Demand Response Revenue Mi		: Demand Response Revenue Mile: Bus		\$0.80 Mile: Bus		0.60	Revenue					
\$2.00	\$2.00			0.10		\$4.00		\$0.60		0.40				
\$1.00	\$1.50 \$1.00			0.05		\$2.00		\$0.40		0.20				
	\$0.50							\$0.20						
0.00 07 08 09 10 11 12 13	\$0.00 14 15 16	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00	08 09 10 11 12 12	\$0.00 14 15 16 07	08 09 10 11 12	13 14 15 16	07 08 09	10 11		
		0. 00 00 10 11 1				07	00 00 10 11 12 13	01 01 01						
	non-dedicated flasts	do not report floot ago	data											
Notes: ^a Demand Response - Taxi (DT) and ¹ Excludes data for purchased transp *This agency has a purchased trans	portation filed separate	ely.		Ohio Regional Transit A	Authority (NTDID: 50	012), and in which th	ne data are captured in a	nother report for mode N	//B/PT.					

Urbanized Area Statistics - 201 Cincinnati, OH-KY-IN 788 Square Miles 1,624,827 Population 30 Pop. Rank out of Other UZAs Served 0 Ohio Non-UZA		1,800,377 A	e Consumption			Database	Information	Sour	ces of Operating F	unds Expended		
788 Square Miles 1,624,827 Population 30 Pop. Rank out of Other UZAs Served			nnual Passenge						nds Expended Opera			
1,624,827 Population 30 Pop. Rank out of Other UZAs Served		133 7/1 \Lambda	1,800,377 Annual Passenger Miles (PMT)			NTDID: 50166			Fare Revenues		10.7%	
30 Pop. Rank out of Other UZAs Served		133,741 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		73.5%	
Other UZAs Served		523 Average Weekday Unlinked Trips						State Funds		\$154,500	5.2%	
	30 Pop. Rank out of 498 UZAs			Unlinked Trips				Fe	deral Assistance	\$315,873	10.6%	
0 Ohio Non-UZA	Other UZAs Served			0 Average Sunday Unlinked Trips				Other Funds		\$0	0.0%	
	0 Ohio Non-UZA							Total Operating	Funds Expended	\$2,972,897	100.0%	
Service Area Statistics		Servic	e Supplied					Sc	ources of Capital F	unds Expended		-
452 Square Miles				venue Miles (VRM)					Fare Revenues			
203,022 Population		•		venue Hours (VRH)					Local Funds			
		43 Vehicles Operated in Maximum Service (VC				(VOMS)			State Funds		0.0% 0.0%	
		64 Vehicles Available for Maximum Service (VAMS						Federal Assistance		\$0 \$910,782	100.0%	
									Other Funds		0.0%	Сар
			Modal Chara	acteristics				Total Capital Funds Expended		\$910,782	100.0%	
Modal Overview	Vehicles O in Maximum	•			s of Capital Fur	hde		Sum	mary of Operating	Expanses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	103		Juli	inary of Operating			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$864,791	35.2%	
Demand Response	16	18	\$749,360	\$0	\$0	\$0	\$749,360	•	als and Supplies	\$149,648	6.1%	
Bus	9 1	-	\$161,422	\$0 \$0	\$0 \$0	\$0	\$161,422		d Transportation	\$1,026,509	41.8%	
Total	25	18	\$910,782	\$0	\$0	\$0 \$0	\$910,782		rating Expenses	\$414,568	16.9%	10
lotal	20	10	\$310,702	ψΟ	ΨΟ	ψυ	\$710,702	•	erating Expenses	\$2,455,516	100.0%	
								Reconciling OE Ca		\$140,757	100.070	
								•	d Transportation	φ 1+0,7 07		
									rted Separately)	\$376,624 *	*	
Operation Characteristics								Fixed Guideway	/ehicles Available \	Vehicles Operated		
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Vel
	51,971,939	\$43,965	\$749,360	985,667	77,396	815,014	48,855	0.0	52	34		
Bus	\$475,844 ¹	\$163,766 1	\$161,422	814,710	56,345	141,591	4,995	0.0	12	9 1	1	2
	52,447,783	\$207,731	\$910,782	1,800,377	133,741	956,605	53,850	0.0	64	43		
		Cor							Service Effec			
Performance Measures		Service Efficiency ating Expenses per Operating Expenses per			Operating Ex			enses per Operat	Unlinked Trips per			
Mode	-	icle Revenue Mile	•	icle Revenue Hour		Mode	• • •	• •	ed Passenger Trip	Vehicle Reve	• •	Veł
Demand Response		\$2.42		\$40.36		Demand Response		\$2.00	\$25.48		0.1	
Bus		\$3.36		\$95.26		Bus	-	\$0.58	\$8.45		0.4	
Total		\$2.56		\$45.46		Total		\$1.36	\$18.30		0.1	
Operating Expense per Vehicle	e	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehic	cle Or	perating Expense per Ve	hicle	Operating Expense per	r Passenger	Unlinked F	Passenge
Revenue Mile: Demand Respon		Mile: Demand F	•		: Demand Respons	e	Revenue Mile: Bus	\$0.80	Mile: Bus	•		Revenue I
\$3.00	\$2.00			0.15		\$6.00	R			0.00	1	-
\$2.00	\$1.50			0.10		\$4.00		\$0.60		0.40		
\$1.00	\$1.00			0.05		\$2.00		\$0.40		0.20		
	\$0.50							\$0.20			-	
\$0.00 07 08 09 10 11 12 13 14	\$0.00 15 16	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	\$0.00 15 16 07 0	08 09 10 11 12 12	\$0.00 14 15 16 07	08 09 10 11 12	0.00 ^L	07 08 09	10 11
						07	00 00 IU II IZ 13	13 IO 07	00 00 10 11 12			
<u>lotes:</u> Demand Response - Taxi (DT) and non-d	adjusted flasts	do not roport floot ago (hata									
Demand Response - Taxi (DT) and non-de Excludes data for purchased transportatio			uala.									



*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Clermont Transportation Connection 2016 Annual Agency Profile

