

# Clermont Transportation Connection

2016 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Area Statistics

452 Square Miles  
 203,022 Population

### Service Consumption

1,800,377 Annual Passenger Miles (PMT)  
 133,741 Annual Unlinked Trips (UPT)  
 523 Average Weekday Unlinked Trips  
 7 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

956,605 Annual Vehicle Revenue Miles (VRM)  
 53,850 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50166  
 Reporter Type: Full Reporter

## Financial Information

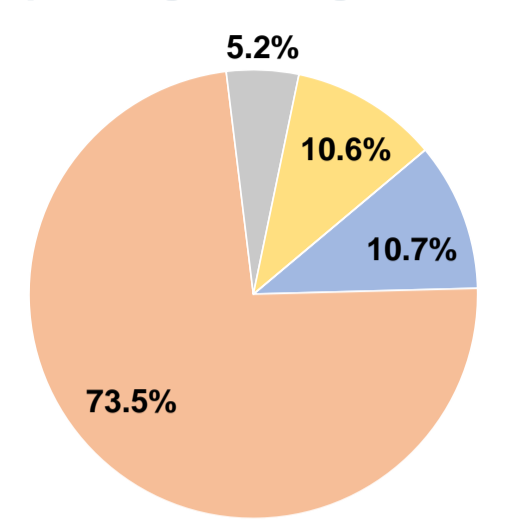
### Sources of Operating Funds Expended

Fare Revenues	\$317,971	10.7%
Local Funds	\$2,184,553	73.5%
State Funds	\$154,500	5.2%
Federal Assistance	\$315,873	10.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,972,897</b>	<b>100.0%</b>

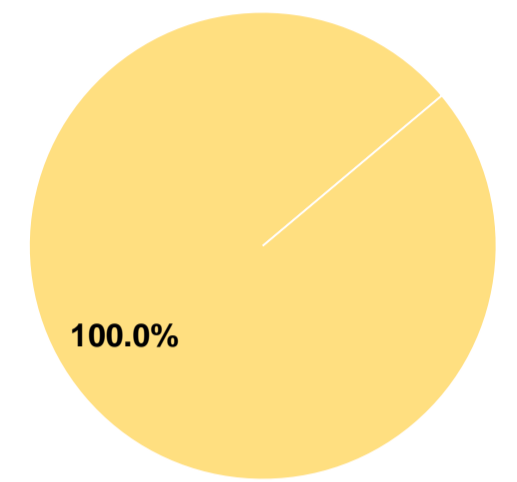
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$910,782	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$910,782</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	18	\$749,360	\$0	\$0	\$0	\$749,360	
Bus	9 <sup>1</sup>	-	\$161,422	\$0	\$0	\$0	\$161,422	
<b>Total</b>	<b>25</b>	<b>18</b>	<b>\$910,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,782</b>	

### Summary of Operating Expenses (OE)

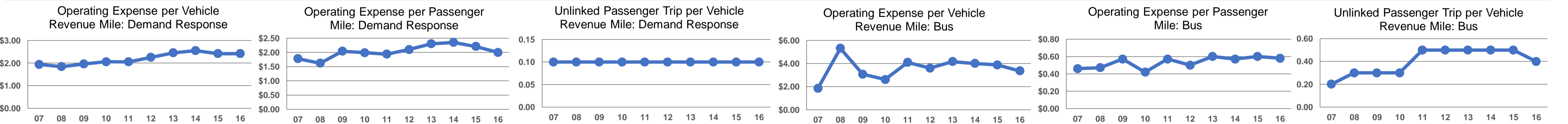
Salary, Wages, Benefits	\$864,791	35.2%
Materials and Supplies	\$149,648	6.1%
Purchased Transportation	\$1,026,509	41.8%
Other Operating Expenses	\$414,568	16.9%
<b>Total Operating Expenses</b>	<b>\$2,455,516</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$140,757	
Purchased Transportation (Reported Separately)	\$376,624 *	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,971,939	\$43,965	\$749,360	985,667	77,396	815,014	48,855	0.0	52	34	34.6%	4.3
Bus	\$475,844 <sup>1</sup>	\$163,766 <sup>1</sup>	\$161,422	814,710	56,345	141,591	4,995	0.0	12	9 <sup>1</sup>	25.0%	6.9
<b>Total</b>	<b>\$2,447,783</b>	<b>\$207,731</b>	<b>\$910,782</b>	<b>1,800,377</b>	<b>133,741</b>	<b>956,605</b>	<b>53,850</b>	<b>0.0</b>	<b>64</b>	<b>43</b>	<b>32.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.42	\$40.36	\$2.00	\$25.48
Bus	\$3.36	\$95.26	\$0.58	\$8.45
<b>Total</b>	<b>\$2.56</b>	<b>\$45.46</b>	<b>\$1.36</b>	<b>\$18.30</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.