Miami County Public Transit

2016 Annual Agency Profile

Database Information

NTDID: 50169

Reporter Type: Full Reporter

2036 North County Road 25A Troy, OH 45373-2984

Transit Director: Mrs. Regan Snider

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Dayton, OH

351 **Square Miles** 724,091 Population

59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

410 **Square Miles** 101,256 Population

295,211 Annual Passenger Miles (PMT) 40,314 Annual Unlinked Trips (UPT)

154 Average Weekday Unlinked Trips 23 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

377,410 Annual Vehicle Revenue Miles (VRM) 20,455 Annual Vehicle Revenue Hours (VRH)

17 Vehicles Operated in Maximum Service (VOMS)

18 Vehicles Available for Maximum Service (VAMS)

0.05

07 08 09 10 11 12 13 14 15 16

Modal Characteristics

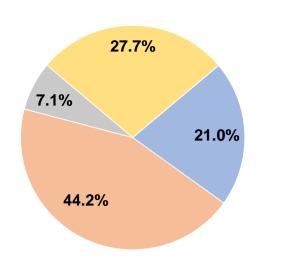
Modal Overview	Vehicles C in Maximun	•		Uses	of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	-	17 17	\$118,628 \$118,628	\$0 \$0	\$0 \$0	\$0 \$0	\$118,628 \$118,628

Financial Information

Sources of Operating Funds Expended							
\$256,293	21.0%						
\$538,935	44.2%						
\$86,149	7.1%						
\$338,030	27.7%						
\$0	0.0%						
\$1,219,407	100.0%						
	\$256,293 \$538,935 \$86,149 \$338,030 \$0						

Sources of Capital Funds Expended

Sources of Capital Funds		
Fare Revenues	\$0	0.0%
Local Funds	\$23,726	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,902	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,628	100.0%

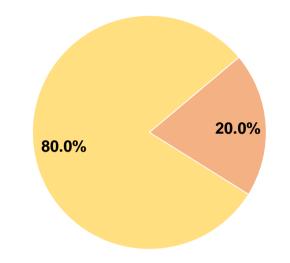


Operating Funding Sources

Capital Funding Sources

Summary	of	Operating	Expenses	(OE)

Salary, Wages, Benefits	\$104,552	8.6%
Materials and Supplies	\$95,373	7.8%
Purchased Transportation	\$833,181	68.3%
Other Operating Expenses	\$186,301	15.3%
Total Operating Expenses	\$1,219,407	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,219,407	\$256,293	\$118,628	295,211	40,314	377,410	20,455	0.0	18	17	5.6%	4.6
Total	\$1,219,407	\$256,293	\$118,628	295,211	40,314	377,410	20,455	0.0	18	17	5.6%	

Performance	Measures
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Service Efficiency

10 11 12 13 14 15 16

Operating Expenses per	Operating Expenses pe			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$3.23	\$59.61			
\$3.23	\$59.61			

	Opera
Mode	•

20,455	0.0	18
	,	Service Effectivene
perating Expenses per	Operating Ex	penses per
Passanger Mile	Unlinked Pas	senger Trin

Ye	Spare Vehicles
	5.6%
	5.6%

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$59.61	Demand Response	\$4.13	\$30.25	0.1	2.0
Total	\$3.23	\$59.61	Total	\$4.13	\$30.25	0.1	2.0
Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenge Mile: Demand Response	er Unlinked Passenger Tri Revenue Mile: Deman	•				

Notes:

\$4.00 \$3.00

\$2.00

\$1.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

07 08 09 10 11 12 13 14 15 16

\$2.00

\$1.00