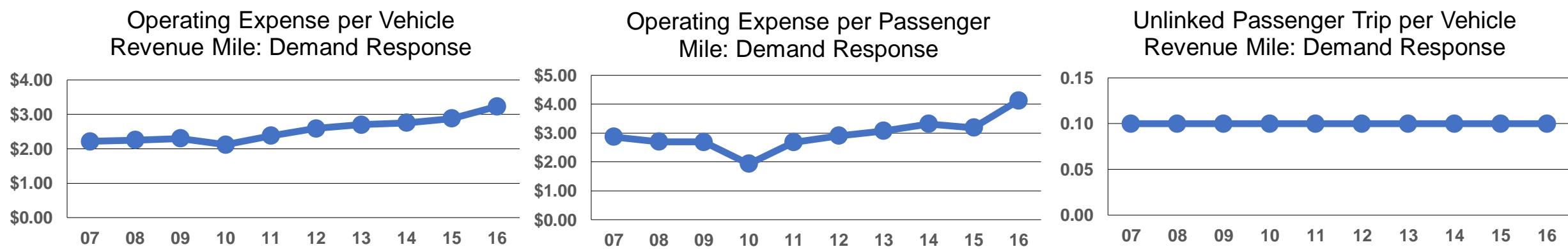


Miami County Public Transit
2016 Annual Agency Profile

Transit Director: Mrs. Regan Snider

| General Information | | | | | | | | Financial Information | | | | | | | | |
|---|---------------------------|--|--|--|--|---|--|---|---|---|-------------------------------|---|--|--|--|---|
| Urbanized Area Statistics - 2010 Census Dayton, OH 351 Square Miles 724,091 Population 59 Pop. Rank out of 498 UZAs Other UZAs Served 0 Ohio Non-UZA Service Area Statistics 410 Square Miles 101,256 Population | | | | Service Consumption 295,211 Annual Passenger Miles (PMT) 40,314 Annual Unlinked Trips (UPT) 154 Average Weekday Unlinked Trips 23 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips | | | | Database Information NTDID: 50169 Reporter Type: Full Reporter | | | | Sources of Operating Funds Expended Fare Revenues \$256,293 21.0% Local Funds \$538,935 44.2% State Funds \$86,149 7.1% Federal Assistance \$338,030 27.7% Other Funds \$0 0.0% Total Operating Funds Expended \$1,219,407 100.0% | | | | |
| | | | | | | | | | | | | Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$23,726 20.0% State Funds \$0 0.0% Federal Assistance \$94,902 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$118,628 100.0% | | | | |
| | | | | | | | | | | | | Summary of Operating Expenses (OE) Salary, Wages, Benefits \$104,552 8.6% Materials and Supplies \$95,373 7.8% Purchased Transportation \$833,181 68.3% Other Operating Expenses \$186,301 15.3% Total Operating Expenses \$1,219,407 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Modal Characteristics | | | | | | | | | | | | Operating Funding Sources | | | | |
| Modal Overview | | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | | | | | | | | |
| | | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | | | | | | | | |
| | | Demand Response | - | 17 | \$118,628 | \$0 | \$0 | \$0 | \$118,628 | | | | | | | |
| | | Total | - | 17 | \$118,628 | \$0 | \$0 | \$0 | \$118,628 | | | | | | | |
| Operation Characteristics | | | | | | | | | | | | Capital Funding Sources | | | | |
| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | | | | | Average Fleet Age in Years^a |
| Demand Response | \$1,219,407 | \$256,293 | \$118,628 | 295,211 | 40,314 | 377,410 | 20,455 | 0.0 | 18 | 17 | 5.6% | | | | | 4.6 |
| Total | \$1,219,407 | \$256,293 | \$118,628 | 295,211 | 40,314 | 377,410 | 20,455 | 0.0 | 18 | 17 | 5.6% | | | | | |
| | | | | | | | | | | | | | | | | |
| Performance Measures | | | | | | | | | | | | Summary of Operating Expenses (OE) | | | | |
| Mode | | Service Efficiency | | Service Effectiveness | | | | | | | | | | | | |
| | | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | | | | | | |
| | | Demand Response | \$3.23 | \$59.61 | | \$4.13 | \$30.25 | 0.1 | 2.0 | | | | | | | |
| | | Total | \$3.23 | \$59.61 | | \$4.13 | \$30.25 | 0.1 | 2.0 | | | | | | | |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.