200 South Fourth Street DeKalb, IL 60115-3733

# **City of DeKalb** 2016 Annual Agency Profile

Transportation Planner: Mr. Brian Dickson

## **General Information**

## **Urbanized Area (UZA) Statistics - 2010 Census**

DeKalb, IL

26 **Square Miles** 68,545 Population

404 Pop. Rank out of 498 UZAs

| Summary of Operating Expenses (OE) |          |        |  |  |  |  |
|------------------------------------|----------|--------|--|--|--|--|
| Salary, Wages, Benefits            | \$64,931 | 71.5%  |  |  |  |  |
| Materials and Supplies             | \$153    | 0.2%   |  |  |  |  |
| Purchased Transportation           | \$0      | 0.0%   |  |  |  |  |
| Other Operating Expenses           | \$25,785 | 28.4%  |  |  |  |  |
| <b>Total Operating Expenses</b>    | \$90,869 | 100.0% |  |  |  |  |

\$0 Reconciling OE Cash Expenditures

## **Financial Information**

\$0

\$0

\$0

\$0

**\$0** 

| Sources of Operating Funds Expended |             |       |  |  |  |  |  |
|-------------------------------------|-------------|-------|--|--|--|--|--|
| Fare Revenues                       | \$64,916    | 2.2%  |  |  |  |  |  |
| Local Funds                         | \$0         | 0.0%  |  |  |  |  |  |
| State Funds                         | \$2,209,027 | 74.4% |  |  |  |  |  |
| Federal Assistance                  | \$696,813   | 23.5% |  |  |  |  |  |
| Other Funds                         | \$0         | 0.0%  |  |  |  |  |  |

**Total Operating Funds Expended** \$2,970,756 100.0%

**Sources of Capital Funds Expended** 

Fare Revenues

Federal Assistance

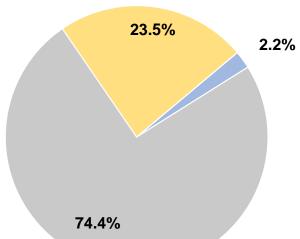
**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds

# **Operating Funding Sources** 23.5%



## **Service Area Statistics**

26 **Square Miles** 

68,545 **Population** 

## **Database Information**

**NTDID:** 50176

Reporter Type: Separate Service

## **Modal Information**

|                 | Uses of Capital Funds |             |                 |            |       |
|-----------------|-----------------------|-------------|-----------------|------------|-------|
|                 | Revenue               | Systems and | Facilities and  |            |       |
| Mode            | <b>Vehicles</b>       | Guideways   | <b>Stations</b> | Other      | Total |
| Demand Response | \$0 <sup>1</sup>      | \$0         | \$0             | \$0        | \$0   |
| Bus             | \$0 <sup>1</sup>      | \$0         | \$0             | \$0        | \$0   |
| Total           | <b>\$0</b>            | <b>\$0</b>  | <b>\$0</b>      | <b>\$0</b> | \$0   |

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|-----------------|------------------|----------------|-----------------|------------|------|
| Mode            | <b>Vehicles</b>  | Guideways      | Stations        | Other      | Tota |
| Demand Response | \$0 <sup>1</sup> | \$0            | \$0             | \$0        | \$   |
| Bus             | \$0 <sup>1</sup> | \$0            | \$0             | \$0        | \$   |
| Total           | <b>\$0</b>       | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b> | \$   |
|                 |                  |                |                 |            |      |

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.