Chicago, IL-IN

Porter County Aging and Community Services, Inc. DBA PCACS

2016 Annual Agency Profile

Database Information

NTDID: 50179

Reporter Type: Full Reporter

1005 Campbell Executive Director: Mr. Bruce Lindner Valparaiso, IN 46385-6385

General Information

Service Consumption 171,774 Annual Passenger Miles (PMT) 20,620 Annual Unlinked Trips (UPT)

83 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Area Statistics

522 **Square Miles** 164,343 Population

Urbanized Area Statistics - 2010 Census

3 Pop. Rank out of 498 UZAs

2,443 **Square Miles**

8,608,208 **Population**

Service Supplied

187,977 Annual Vehicle Revenue Miles (VRM)

14,418 Annual Vehicle Revenue Hours (VRH) 7 Vehicles Operated in Maximum Service (VOMS)

12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

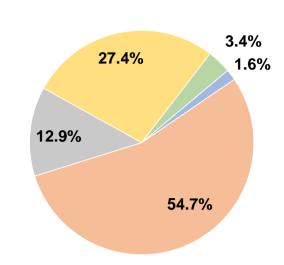
Modal Overview	Vehicles Operated Modal Overview in Maximum Service			Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$17,769	\$0	\$0	\$0	\$17,769
Total	7	-	\$17,769	\$0	\$0	\$0	\$17,769

Financial Information

Sources of Operating Fun	ds Expended		
Fare Revenues	\$10,689	1.6%	
Local Funds	\$366,721	54.7%	
State Funds	\$86,385	12.9%	
Federal Assistance	\$183,683	27.4%	
Other Funds	\$23,105	3.4%	
Total Operating Funds Expended	\$670,583	100.0%	

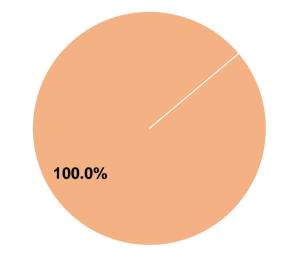
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,769	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,769	100.0%



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$422,583	63.0%
Materials and Supplies	\$88,714	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,286	23.8%
Total Operating Expenses	\$670,583	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent F	leet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$670,583	\$10,689	\$17,769	171,774	20,620	187,977	14,418	0.0	12	7	41.7%	3.6
Total	\$670,583	\$10,689	\$17,769	171,774	20,620	187,977	14,418	0.0	12	7	41.7%	

Mode

Total

Performance Measures

Service Efficiency rating Expenses per hicle Revenue Hou

20,020	107,977	
		Operat

Demand Response

Route Miles	Service	Service
0.0	12	7
0.0	12	7
	Service Effective	eness

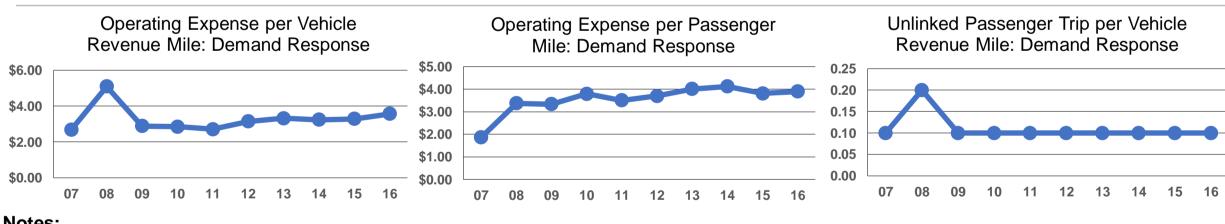
	Average
Percent	Fleet Age in
Spare Vehicles	Years ^a
41.7%	3.6
41.7%	

Unlinked Trips per

Vehicle Revenue Hour

	Operating Expenses per	Opera Veh	
Mode	Vehicle Revenue Mile		
Demand Response	\$3.57		
Total	\$3.57		

Unlinked Trips p Vehicle Revenue M	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile
(\$32.52	\$3.90
	\$32.52	\$3.90



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.