

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

39,122,216 **Annual Passenger Miles (PMT)**
 4,116,466 **Annual Unlinked Trips (UPT)**
 13,182 **Average Weekday Unlinked Trips¹**
 6,101 **Average Saturday Unlinked Trips¹**
 6,548 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 50182
 Reporter Type: Full Reporter

Service Area Statistics

1,333 **Square Miles**
 6,632,399 **Population**

Service Supplied

34,257,730 **Annual Vehicle Revenue Miles (VRM)**
 2,385,939 **Annual Vehicle Revenue Hours (VRH)**
 940 **Vehicles Operated in Maximum Service (VOMS)**
 1,038 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

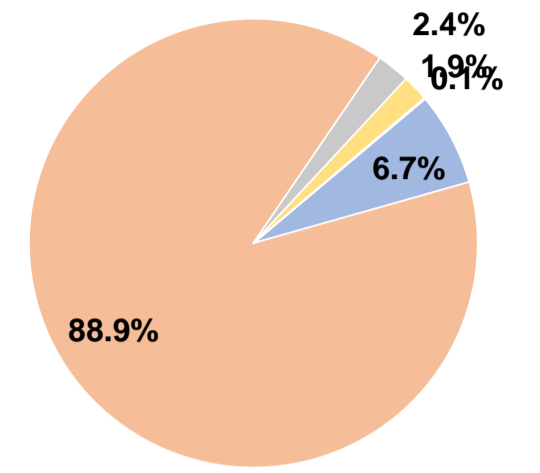
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	919	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	940	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,784,537	6.7%
Local Funds	\$142,673,884	88.9%
State Funds	\$3,825,004	2.4%
Federal Assistance	\$3,016,745	1.9%
Other Funds	\$137,076	0.1%
Total Operating Funds Expended	\$160,437,246	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

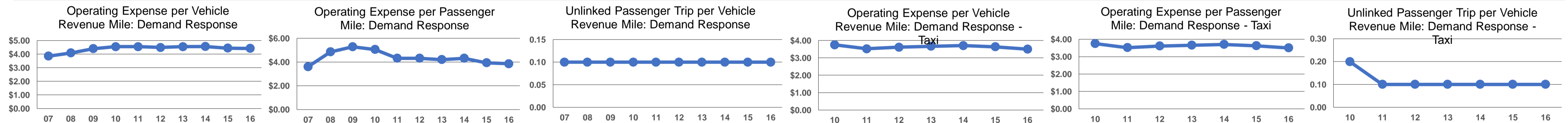
Salary, Wages, Benefits	\$6,961,449	4.6%
Materials and Supplies	\$1,929,161	1.3%
Purchased Transportation	\$138,167,444	91.5%
Other Operating Expenses	\$3,872,127	2.6%
Total Operating Expenses	\$150,930,181	100.0%
Reconciling OE Cash Expenditures	\$9,507,065	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$149,476,276	\$10,656,959	\$0	38,707,243	4,064,487	33,842,757	2,361,722	0.0	1,017	919	9.6%	2.6
Demand Response - Taxi	\$1,453,905	\$127,578	\$0	414,973	51,979	414,973	24,217	0.0	21	21	0.0%	0.0
Total	\$150,930,181	\$10,784,537	\$0	39,122,216	4,116,466	34,257,730	2,385,939	0.0	1,038	940	9.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.42	\$63.29	\$3.86	\$36.78
Demand Response - Taxi	\$3.50	\$60.04	\$3.50	\$27.97
Total	\$4.41	\$63.26	\$3.86	\$36.66



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.