City of Valparaiso 166 Lincolnway 2016 Annual Agency Profile Valparaiso, IN 46383

Planning Director: Mr. Tyler Kent

General Information

Chicago, IL-IN 2,443 **Square Miles**

Urbanized Area Statistics - 2010 Census

8,608,208 **Population** 3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 **Square Miles** 31,730 Population

Service Consumption

3,702,193 Annual Passenger Miles (PMT) 182,849 Annual Unlinked Trips (UPT) 626 Average Weekday Unlinked Trips

337 Average Saturday Unlinked Trips

Service Supplied

323,838 Annual Vehicle Revenue Miles (VRM) 17,583 Annual Vehicle Revenue Hours (VRH)

116 Average Sunday Unlinked Trips

- 8 Vehicles Operated in Maximum Service (VOMS)
- 12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

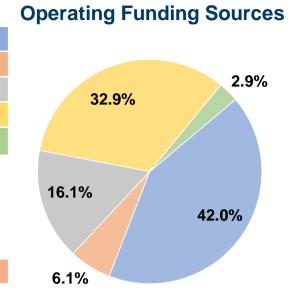
	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Bus	-	4	\$0	\$0	\$1,792	\$0	\$1,792	
Bus	-	4	\$0	\$0	\$9,982	\$0	\$9,982	
Total	-	8	\$0	\$0	\$11,774	\$0	\$11,774	

Financial Information

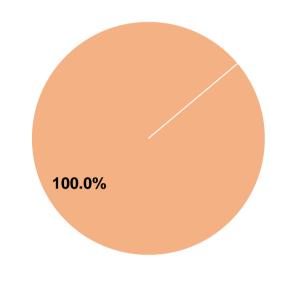
Sources of Operating Funds Expended Fare Revenues \$679,123 42.0% Local Funds \$98,339 6.1% \$259,900 State Funds 16.1% \$532,484 Federal Assistance 32.9% \$47,352 Other Funds 2.9% 100.0% **Total Operating Funds Expended** \$1,617,198

Sources of Capital Funds Expended

Fare Revenues 0.0% \$0 \$11,774 100.0% Local Funds State Funds 0.0% \$0 Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$11,774



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,692	1.4%
Materials and Supplies	\$3,582	0.2%
Purchased Transportation	\$1,309,102	80.9%
Other Operating Expenses	\$281,822	17.4%
Total Operating Expenses	\$1,617,198	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Commuter Bus	\$848,699	\$427,955	\$1,792	3,179,741	61,174	120,437	2,447	0.0	5	4	20.0%	5.4
Bus	\$768,499	\$251,168	\$9,982	522,452	121,675	203,401	15,136	0.0	7	4	42.9%	3.1
Total	\$1,617,198	\$679,123	\$11,774	3,702,193	182,849	323,838	17,583	0.0	12	8	33.3%	

Database Information

NTDID: 50183

Reporter Type: Full Reporter

Performance Measures

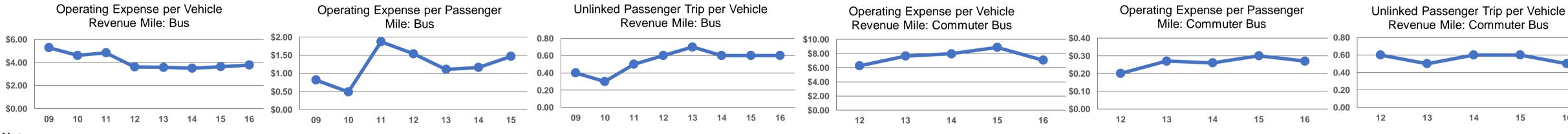
Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$7.05	\$346.83		
Bus	\$3.78	\$50.77		
Total	\$4.99	\$91.98		

	Operating Expenses per			
Mode	Passenger Mile			
Commuter Bus	\$0.27			
Bus	\$1.47			
Total	\$0.44			



Service Effective				
Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$13.87	0.5	25.0		
\$6.32	0.6	8.0		
\$8.84	0.6	10.4		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.