

**General Information**

**Urbanized Area Statistics - 2010 Census**

Holland, MI  
59 Square Miles  
99,941 Population  
299 Pop. Rank out of 498 UZAs

**Service Consumption**

1,693,562 Annual Passenger Miles (PMT)  
422,193 Annual Unlinked Trips (UPT)  
1,462 Average Weekday Unlinked Trips  
919 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50184  
Reporter Type: Full Reporter

**Service Area Statistics**

42 Square Miles  
71,572 Population

**Service Supplied**

773,228 Annual Vehicle Revenue Miles (VRM)  
65,341 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
60 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

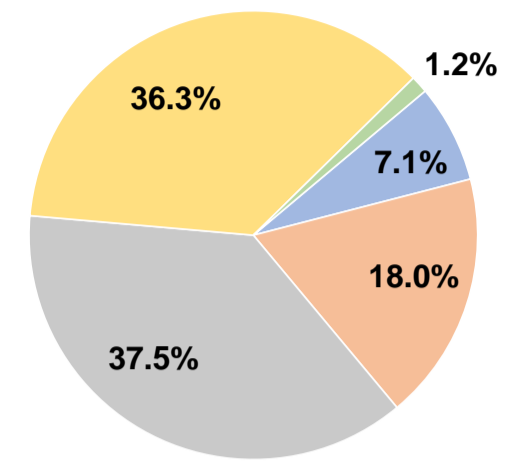
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$1,517,472	\$21,031	\$0	\$34,981	\$1,573,484	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,517,472</b>	<b>\$21,031</b>	<b>\$0</b>	<b>\$34,981</b>	<b>\$1,573,484</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$264,091	7.1%
Local Funds	\$669,437	18.0%
State Funds	\$1,395,786	37.5%
Federal Assistance	\$1,351,300	36.3%
Other Funds	\$46,296	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,726,910</b>	<b>100.0%</b>

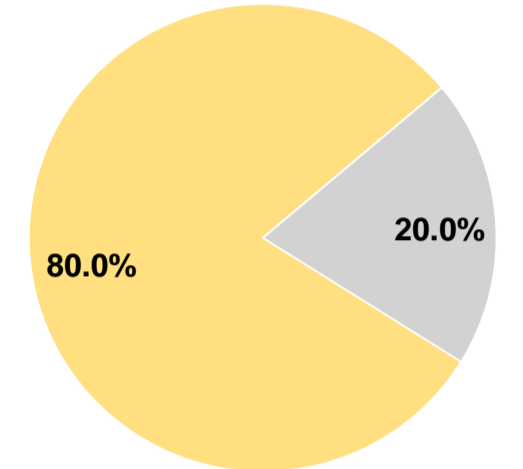
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$314,697	20.0%
Federal Assistance	\$1,258,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,573,484</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,461,251	66.2%
Materials and Supplies	\$299,768	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$959,449	25.8%
<b>Total Operating Expenses</b>	<b>\$3,720,468</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,442	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,775,781	\$130,361	\$0	367,329	75,738	363,376	32,616	0.0	30	13	56.7%	5.0
Bus	\$1,944,687	\$133,730	\$1,573,484	1,326,233	346,455	409,852	32,725	0.0	30	8	73.3%	5.0
<b>Total</b>	<b>\$3,720,468</b>	<b>\$264,091</b>	<b>\$1,573,484</b>	<b>1,693,562</b>	<b>422,193</b>	<b>773,228</b>	<b>65,341</b>	<b>0.0</b>	<b>60</b>	<b>21</b>	<b>65.0%</b>	

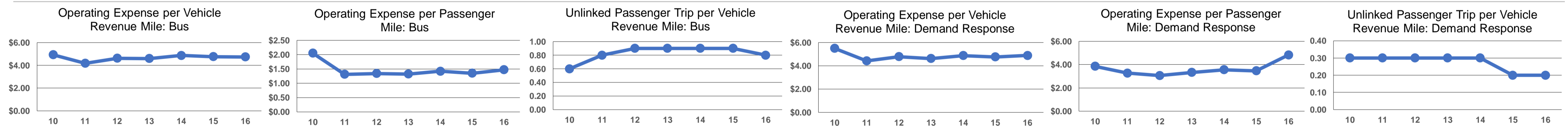
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$54.45
Bus	\$4.74	\$59.43
<b>Total</b>	<b>\$4.81</b>	<b>\$56.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$23.45	0.2	2.3
Bus	\$1.47	\$5.61	0.9	10.6
<b>Total</b>	<b>\$2.20</b>	<b>\$8.81</b>	<b>0.5</b>	<b>6.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.