Boone County Council on Aging
2016 Annual Agency Profile

Executive Director: Mr. Joseph Fortmann

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Rockford, IL

153	**Square Miles**
296,863	**Population**
127	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Illinois Non-UZA

Service Area Statistics

267	**Square Miles**
54,165	**Population**

Service Consumption

28,170	**Annual Unlinked Trips (UPT)**

Service Supplied

182,768	**Annual Vehicle Revenue Miles (VRM)**
12,002	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50194
**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,332	5.5%
Local Funds	$35,319	7.1%
State Funds	$66,794	13.4%
Federal Assistance	$68,068	13.6%
Other Funds	$301,385	60.4%
Total Operating Funds Expended	**$498,898**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
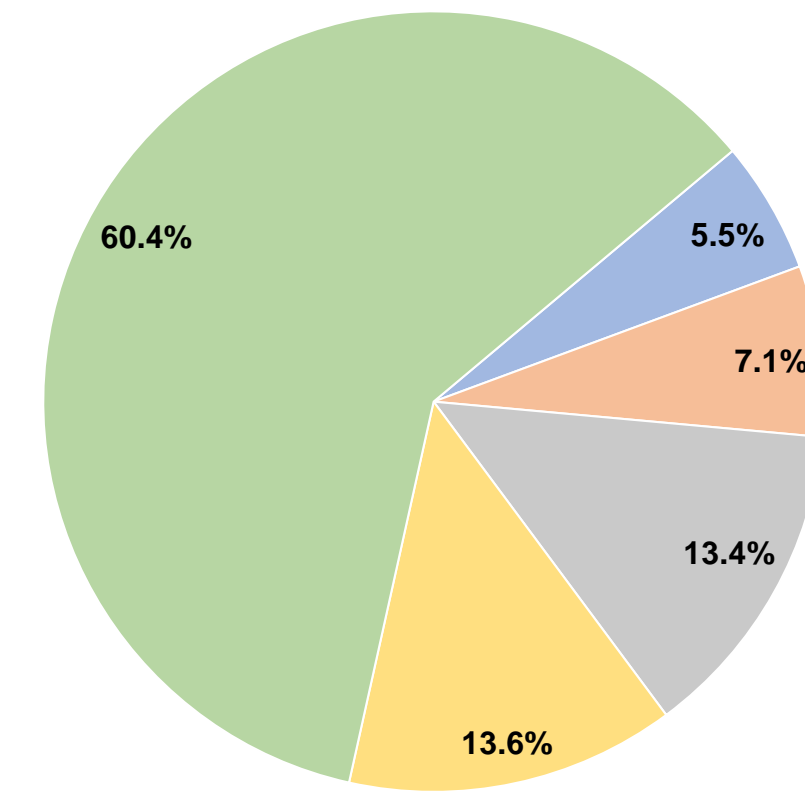
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12 [1]	-	$498,898 [1]	$27,332	$0 [1]	28,170	182,768	12,002	3.3
Total	**12**	**-**	**$498,898**	**$27,332**	**$0**	**28,170**	**182,768**	**12,002**	

Performance Measures

Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$41.57
Total	**$2.73**	**$41.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.71	0.2	2.4
Total	**$17.71**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response
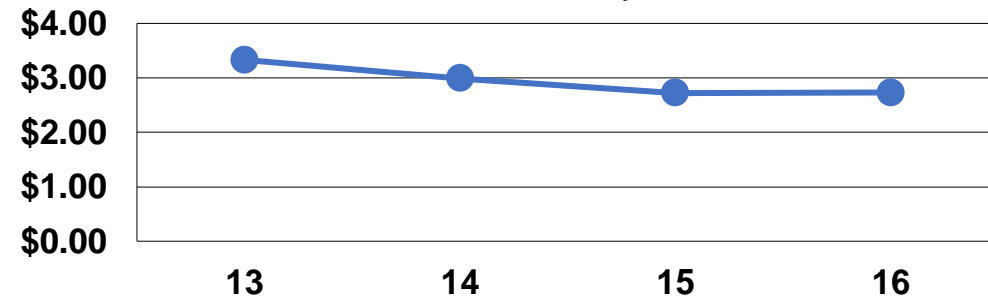
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
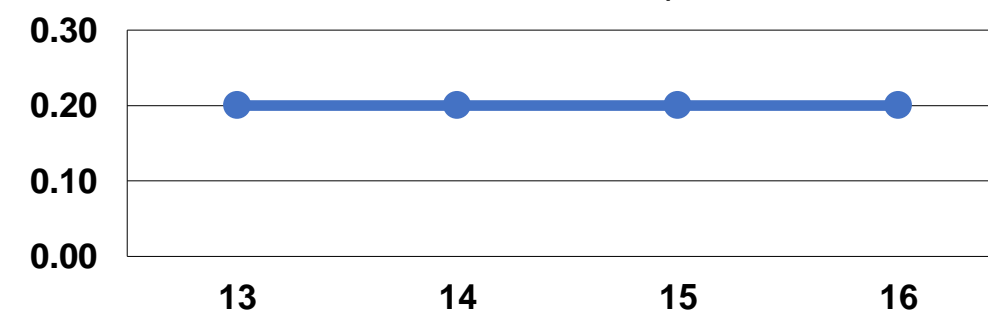
Notes:

[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1] Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.