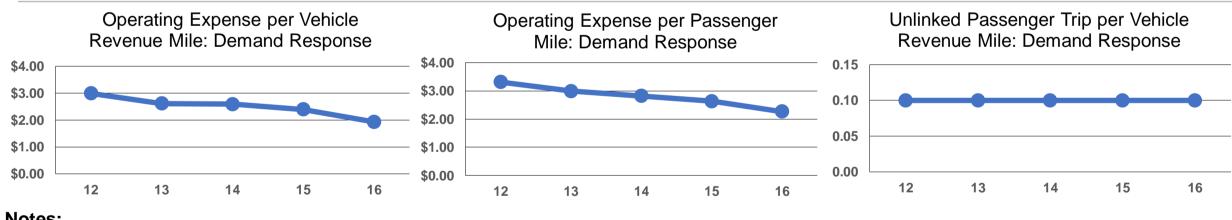
General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Youngstown, OH-PA 241 Square Miles 387,550 Population 97 Pop. Rank out of 498 UZAs Other UZAs Served 0 Ohio Non-UZA		Servio	e Consumption	า	Database Information			Sources of Operating Funds Expended				per
		775,851 Annual Passenger Miles (PMT) 60,971 Annual Unlinked Trips (UPT) 192 Average Weekday Unlinked Trips 124 Average Saturday Unlinked Trips 94 Average Sunday Unlinked Trips			NTDID: 50197 Reporter Type: Full Reporter		Fare Revenues		\$91,290	4.7%		
							Local Funds	\$864,438	44.2%			
									State Funds	\$492,894	25.2%	
								Federal Assistance Other Funds	\$506,076 \$0	25.9% 0.0%		
								Total Operatin	g Funds Expended	\$1,954,698	100.0% :	25.
Service Area Statistics	Servic					S	ources of Capital	Funds Expended				
625 Square Miles		909,464 /	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0		
210,312 Population	45,064 /	evenue Hours (VRH)					Local Funds	\$0				
			•	d in Maximum Servi	• •				State Funds	\$0		
		28 \	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$0		
									Other Funds	\$0		
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$0		
	Vehicles Operated							0				
Modal Overview				of Capital Funds			Summary of Operating Expenses (OE)					
Mode	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and Stations	Other	Total	Solony	Wagaa Banafita	¢00 002	1 69/	
Demand Response	Operated	Transportation 24	\$0	Guideways \$0	\$0	\$0	\$0	•	, Wages, Benefits rials and Supplies	80,893\$ \$0	4.6% 0.0%	
Total	-	24	\$0 \$0	\$0 \$0	φ0 \$0	φ0 \$0	\$0 \$0		ed Transportation	\$0 \$1,603,424	91.3%	
		24	ΨΟ	ΨΟ	ΨΟ	ΨŬ	ΨŬ		erating Expenses	\$72,500	4.1%	
								•	perating Expenses	\$1,756,817	100.0%	
									ash Expenditures	\$197,881		
								Purchased Transportation				
								(Reported Separately)		\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ρ
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare V	Ve
Demand Response	\$1,756,817	\$91,290	\$0	775,851	60,971	909,464	45,064	0.0	28	24	-	
Total	\$1,756,817	\$91,290	\$0	775,851	60,971	909,464	45,064	0.0	28	24		
Performance Measures	Service Efficiency							Service Effectiveness				
	Operat	ing Expenses per	Opera	Operating Expenses per		Operating Exp				Unlinked	Unlinked Trips per	
Mode	Veh	icle Revenue Mile	Vehicle Revenue Hour		Mode		Passe	enger Mile Unlink	Mile Unlinked Passenger Trip		Vehicle Revenue Mile	
Demand Response		\$1.93		\$38.98		Demand Response		\$2.26			0.1	
Total		\$1.93		\$38.98		Total		\$2.26	\$28.81		0.1	

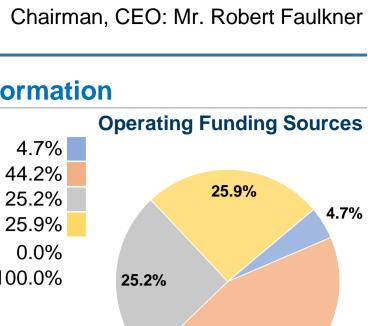


Notes:

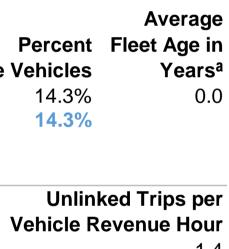
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trumbull County Transit Board

2016 Annual Agency Profile



44.2%



1.4 1.4