

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
71 Akron, OH, 0 Ohio Non-UZA

**Service Consumption**

470,365 Annual Passenger Miles (PMT)  
58,614 Annual Unlinked Trips (UPT)  
218 Average Weekday Unlinked Trips<sup>2</sup>  
27 Average Saturday Unlinked Trips<sup>2</sup>  
0 Average Sunday Unlinked Trips<sup>2</sup>

**Database Information**

NTDID: 50198  
Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
174,091 Population

**Service Supplied**

428,153 Annual Vehicle Revenue Miles (VRM)  
28,084 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$103,953	\$7,500	\$0	\$0	\$111,453	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	5 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>16</b>	<b>1</b>	<b>\$103,953</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,453</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,030,359	\$34,471	\$111,453	305,195	39,380	253,655	17,164	0.0	15	11	26.7%	4.6
Demand Response - Taxi	\$198,579	\$0	\$0	60,336	2,514	67,579	1,877	0.0	1	1	0.0%	0.0
Bus	\$467,215 <sup>1</sup>	\$21,583 <sup>1</sup>	\$0	104,834	16,720	106,919	9,043	0.0	6	5 <sup>1</sup>	16.7%	3.5
<b>Total</b>	<b>\$1,696,153</b>	<b>\$56,054</b>	<b>\$111,453</b>	<b>470,365</b>	<b>58,614</b>	<b>428,153</b>	<b>28,084</b>	<b>0.0</b>	<b>22</b>	<b>17</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$60.03	\$3.38	\$26.16	0.2	2.3
Demand Response - Taxi	\$2.94	\$105.80	\$3.29	\$78.99	0.0	1.3
Bus	\$4.37	\$51.67	\$4.46	\$27.94	0.2	1.9
<b>Total</b>	<b>\$3.96</b>	<b>\$60.40</b>	<b>\$3.61</b>	<b>\$28.94</b>	<b>0.1</b>	<b>2.1</b>

**Financial Information**

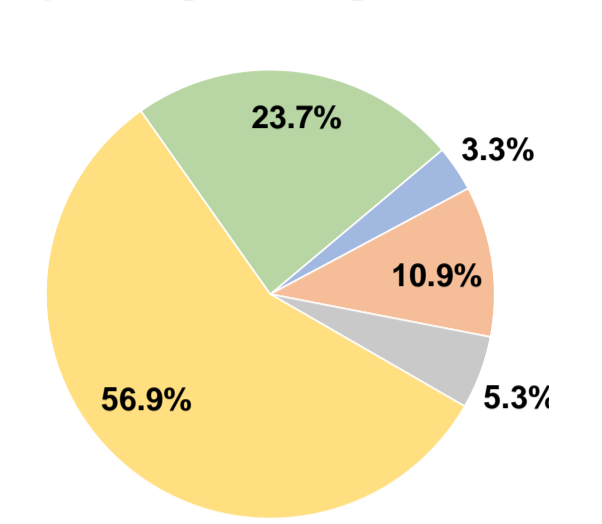
**Sources of Operating Funds Expended**

Fare Revenues	\$56,054	3.3%
Local Funds	\$184,420	10.9%
State Funds	\$89,403	5.3%
Federal Assistance	\$965,437	56.9%
Other Funds	\$401,834	23.7%
<b>Total Operating Funds Expended</b>	<b>\$1,697,148</b>	<b>100.0%</b>

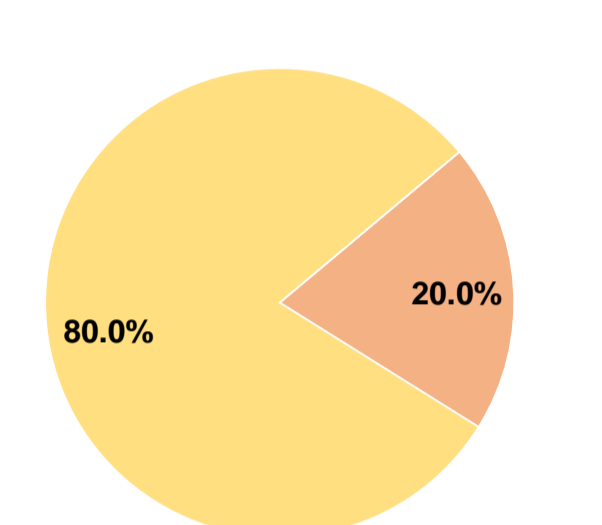
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,291	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,162	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$111,453</b>	<b>100.0%</b>

**Operating Funding Sources**

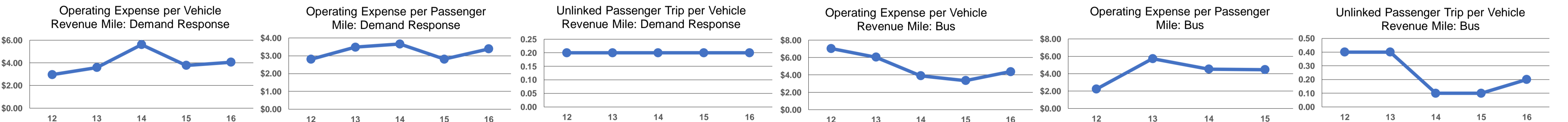


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,022,508	60.3%
Materials and Supplies	\$100,525	5.9%
Purchased Transportation	\$189,007	11.1%
Other Operating Expenses	\$384,113	22.6%
<b>Total Operating Expenses</b>	<b>\$1,696,153</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$995	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Average Unlinked Trips not available for Demand Response Taxi.

\*This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.