Delaware County Transit Board

2016 Annual Agency Profile

Database Information

NTDID: 50199

Reporter Type: Full Reporter

119 Henderson Ct Delaware, OH 43015

Executive Director: Mr. Denny Schooley

General Information

Service Consumption 965,588 Annual Passenger Miles (PMT) 84,651 Annual Unlinked Trips (UPT)

313 Average Weekday Unlinked Trips 81 Average Saturday Unlinked Trips

36 Pop. Rank out of 498 UZAs 0 Average Sunday Unlinked Trips

Other UZAs Served

0 Ohio Non-UZA

Columbus, OH

Service Area Statistics

459 **Square Miles** 184,979 Population

Urbanized Area Statistics - 2010 Census

510 **Square Miles**

1,368,035 **Population**

Service Supplied

418,198 Annual Vehicle Revenue Miles (VRM) 27,618 Annual Vehicle Revenue Hours (VRH)

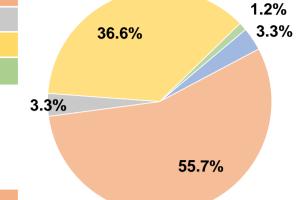
- 18 Vehicles Operated in Maximum Service (VOMS)
- 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	6	-	\$0	\$0	\$0	\$153,825	\$153,825	
Bus	12	-	\$0	\$0	\$0	\$299,537	\$299,537	
Total	18	-	\$0	\$0	\$0	\$453,362	\$453,362	

Financial Information

Sources of Operating Fur	nds Expended		
Fare Revenues	\$69,338	3.3%	
Local Funds	\$1,152,516	55.7%	
State Funds	\$67,890	3.3%	
Federal Assistance	\$757,118	36.6%	
Other Funds	\$23,844	1.2%	
Total Operating Funds Expended	\$2,070,706	100.0%	



Operating Funding Sources

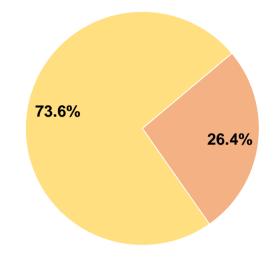
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,594	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$333,768	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$453,362	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,529,348	75.9%
Materials and Supplies	\$215,873	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$269,577	13.4%
Total Operating Expenses	\$2,014,798	100.0%
Reconciling OE Cash Expenditures	\$55,908	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

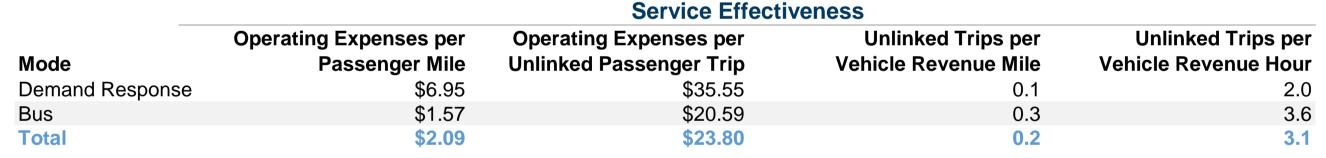
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$646,683	\$33,666	\$153,825	93,069	18,193	162,865	9,263	0.0	8	6	25.0%	5.5
Bus	\$1,368,115	\$35,672	\$299,537	872,519	66,458	255,333	18,355	0.0	13	12	7.7%	5.0
Total	\$2,014,798	\$69,338	\$453,362	965.588	84,651	418,198	27.618	0.0	21	18	14.3%	

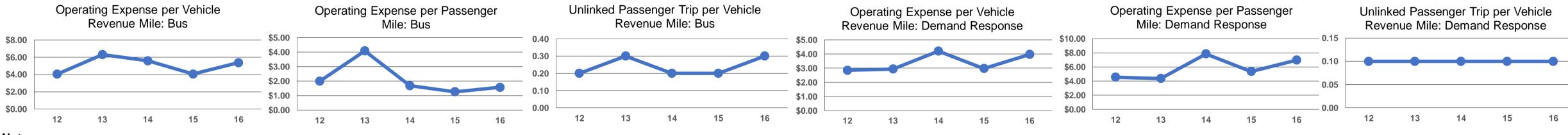
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.97	\$69.81
Bus	\$5.36	\$74.54
Total	\$4.82	\$72.95

8	6	25.0%	5.
13	12	7.7%	5.
21	18	14.3%	





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.