

Jackson County Mass Transit District

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

53,535 Annual Unlinked Trips (UPT)

Service Supplied

345,670 Annual Vehicle Revenue Miles (VRM)
 26,010 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50204

Reporter Type: Reduced Reporter

Financial Information

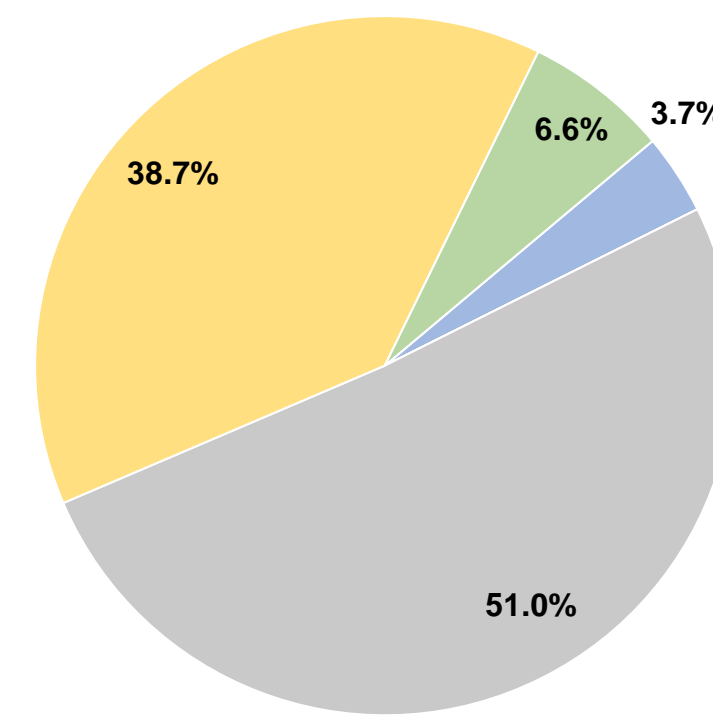
Sources of Operating Funds Expended

Fare Revenues	\$37,673	3.7%
Local Funds	\$0	0.0%
State Funds	\$515,100	51.0%
Federal Assistance	\$390,875	38.7%
Other Funds	\$67,205	6.6%
Total Operating Funds Expended	\$1,010,853	100.0%

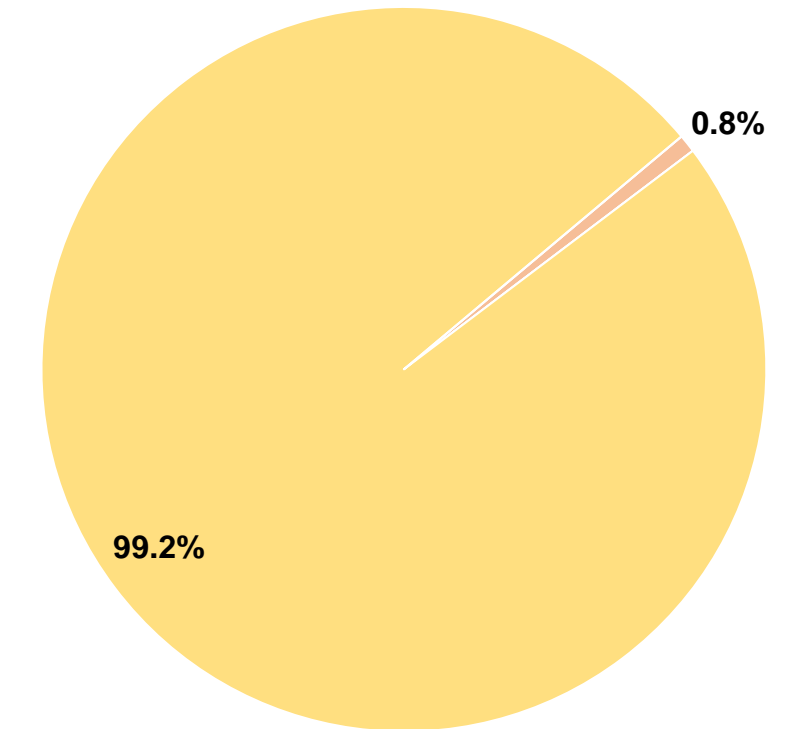
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,808	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$222,946	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$700,569	\$28,544	\$224,754	38,204	252,656	19,426	0.0
Bus	14	-	\$310,284	\$9,129	\$0	15,331	93,014	6,584	4.4
Total	28	-	\$1,010,853	\$37,673	\$224,754	53,535	345,670	26,010	

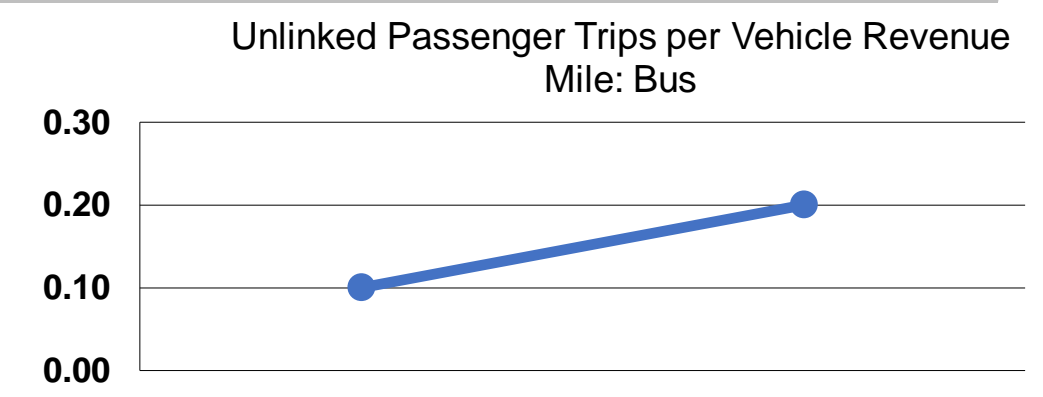
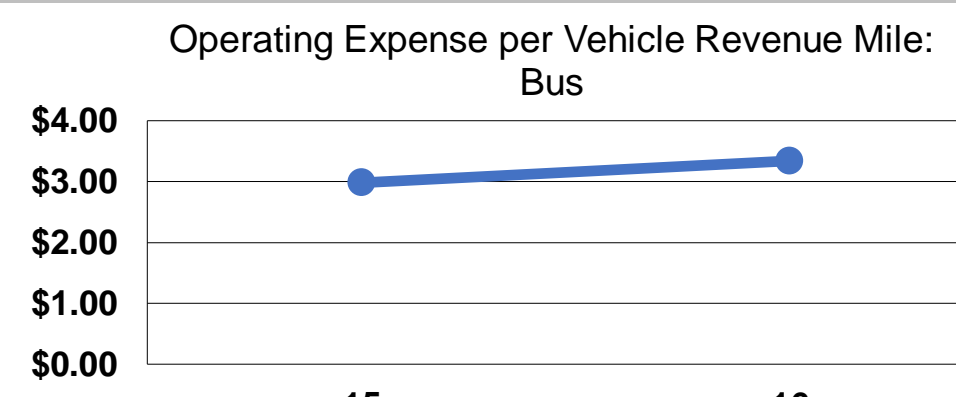
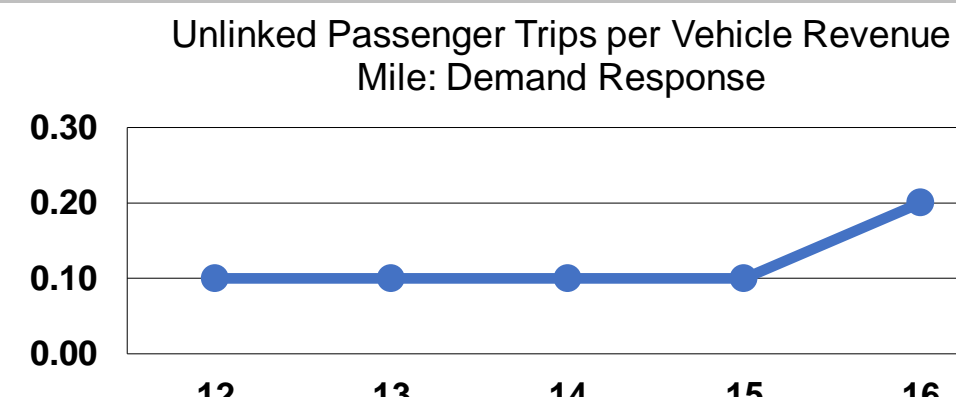
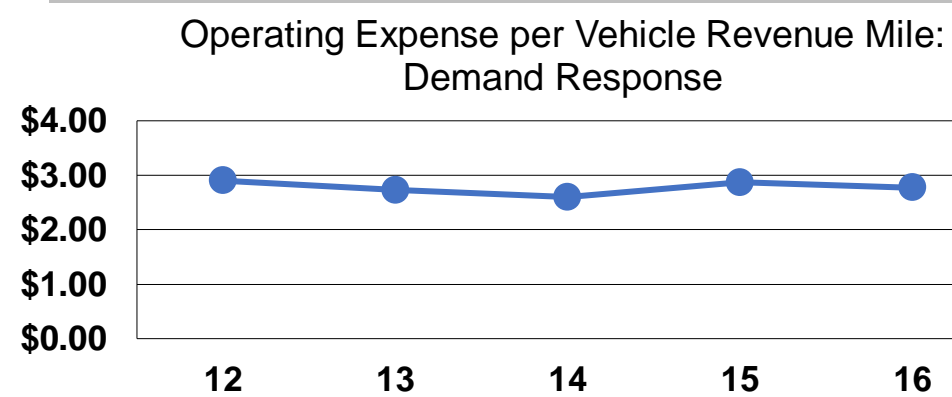
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$36.06
Bus	\$3.34	\$47.13
Total	\$2.92	\$38.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.2	2.0
Bus	\$20.24	0.2	2.3
Total	\$18.88	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.