

Greater Mankato Transit System

2016 Annual Agency Profile

Transit Administrative Supervisor: Mr. Curtis Douma

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN
26 Square Miles
57,584 Population
456 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
52,703 Population

Service Consumption

756,965 Annual Unlinked Trips (UPT)

Service Supplied

343,263 Annual Vehicle Revenue Miles (VRM)
28,492 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205

Reporter Type: Reduced Reporter

Financial Information

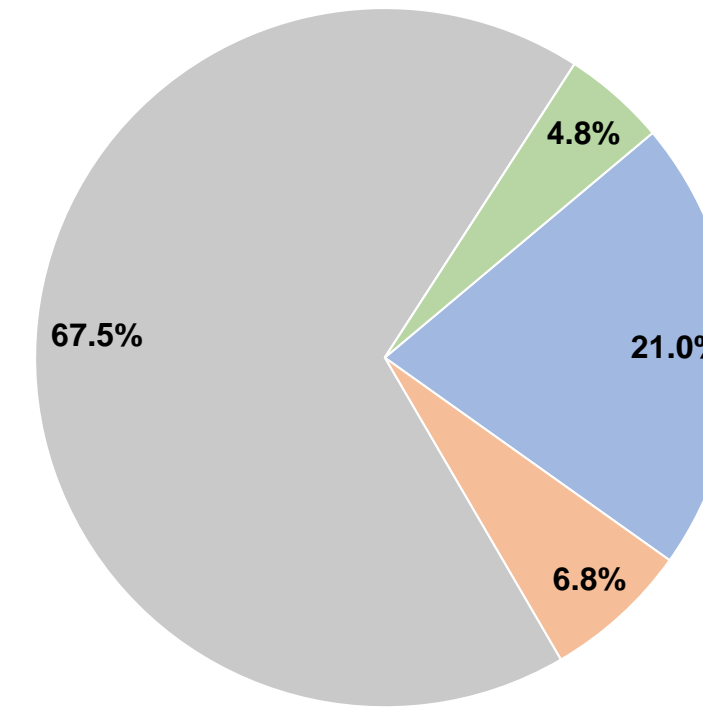
Sources of Operating Funds Expended

Fare Revenues	\$496,271	21.0%
Local Funds	\$160,000	6.8%
State Funds	\$1,599,638	67.5%
Federal Assistance	\$0	0.0%
Other Funds	\$112,648	4.8%
Total Operating Funds Expended	\$2,368,557	100.0%

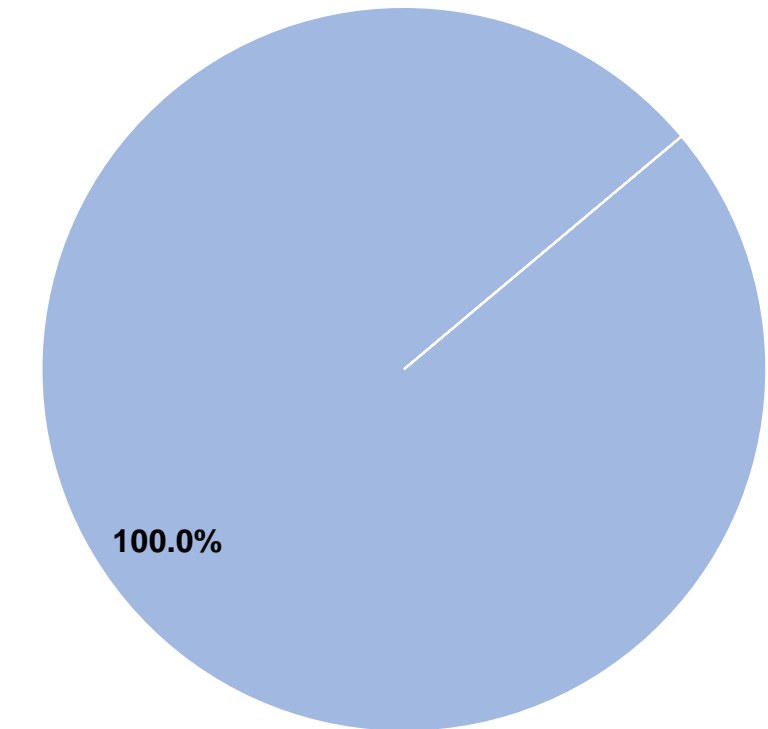
Sources of Capital Funds Expended

Fare Revenues	\$587,186	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,186	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$332,275	\$29,025	\$0	9,102	52,106	5,754	3.0
Bus	14	-	\$2,036,282	\$1,054,432	\$587,186	747,863	291,157	22,738	5.5
Total	17	-	\$2,368,557	\$1,083,457	\$587,186	756,965	343,263	28,492	

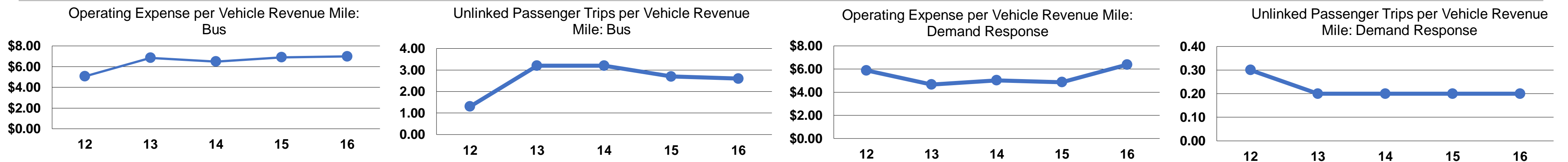
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$57.75
Bus	\$6.99	\$89.55
Total	\$6.90	\$83.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.51	0.2	1.6
Bus	\$2.72	2.6	32.9
Total	\$3.13	2.2	26.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.