Midland County Board of Commissioners
2016 Annual Agency Profile

http://countyconnectionofmidland.org/

884 E. Isabella Road
Midland, MI 48640

Accounting Manager: Mrs. Marion Bowen

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Midland, MI

45	**Square Miles**
59,014	**Population**
450	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

528	**Square Miles**
83,629	**Population**

Service Consumption

76,331	**Annual Unlinked Trips (UPT)**

Service Supplied

1,052,122	**Annual Vehicle Revenue Miles (VRM)**
48,723	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50208
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$209,175	8.7%
Local Funds	$884,740	36.6%
State Funds	$854,093	35.4%
Federal Assistance	$444,542	18.4%
Other Funds	$23,136	1.0%
Total Operating Funds Expended	$2,415,686	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources
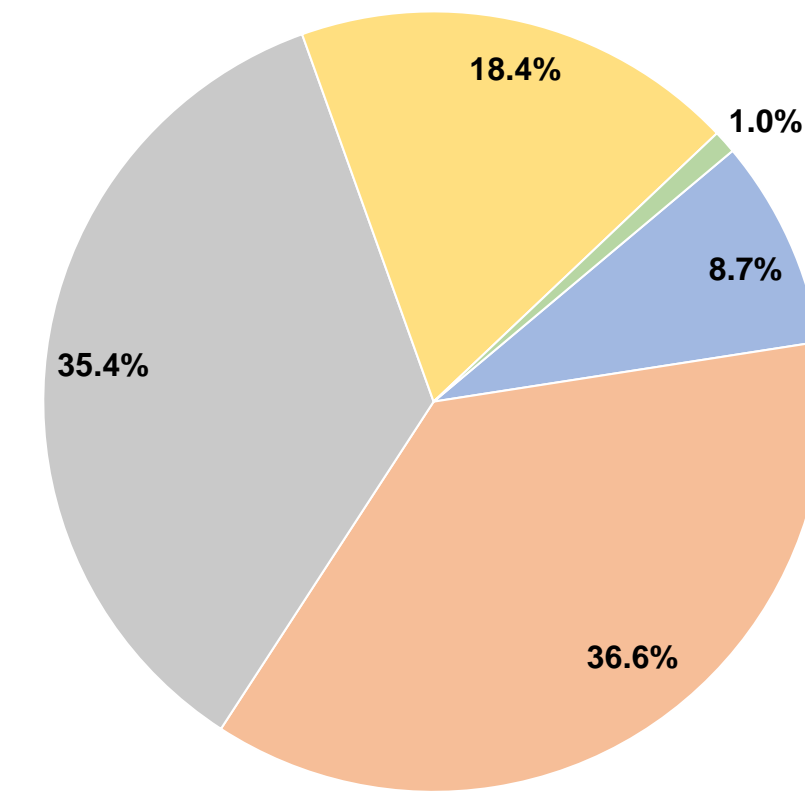
Modal Characteristics

Operation Characteristics

| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	-	$2,415,686	$209,175	$0	76,331	1,052,122	48,723	4.1
Total	22	-	$2,415,686	$209,175	$0	76,331	1,052,122	48,723	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$49.58
Total	$2.30	$49.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.65	0.1	1.6
Total	$31.65	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
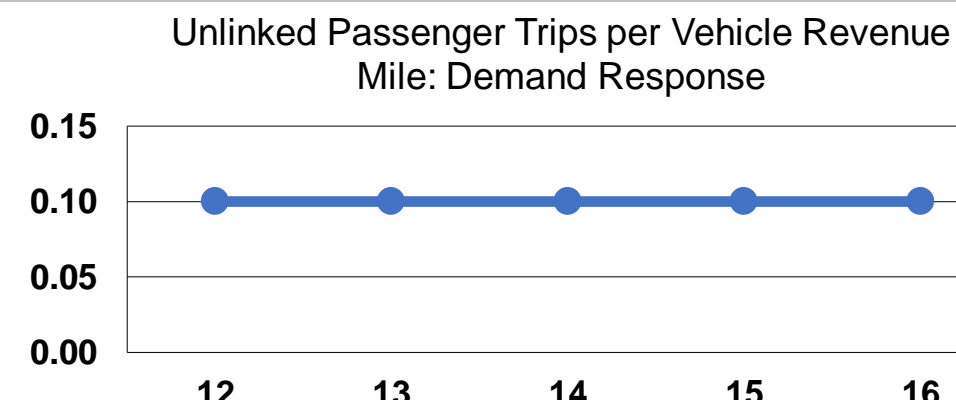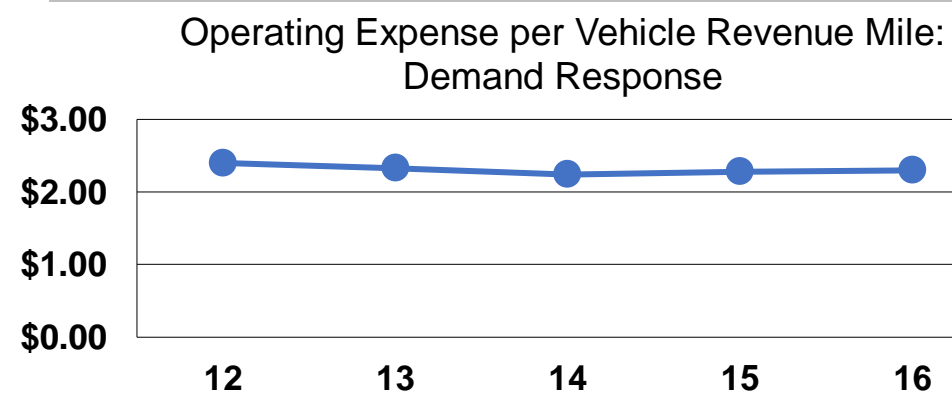
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.