| General Information | | | | | | | Financial Information | | | | | |
|---|--|--|---|---|--|---|---|--|--|--|--|--|
| Urbanized Area Statistics - 2010 Census Carbondale, IL 49 Square Miles 67,821 Population 408 Pop. Rank out of 498 UZAs Other UZAs Served 0 Illinois Non-UZA | | Service Consumption 11,060,453 Annual Passenger Miles (PMT) 662,807 Annual Unlinked Trips (UPT) 2,438 Average Weekday Unlinked Trips 438 Average Saturday Unlinked Trips 64 Average Sunday Unlinked Trips | | | Database Information NTDID: 50211 Reporter Type: Full Reporter | | | F | Fare Revenues Local Funds State Funds Federal Assistance Other Funds | Funds Expended \$289,478 \$1,267,449 \$7,551,598 \$2,466,907 \$42,410 \$11,617,842 | Oper 2.5% 10.9% 65.0% 21.2% 0.4% 100.0% | |
| Service Area Statistics 7,379 Square Miles 306,981 Population | | 3,493,185 A 192,955 A 119 V | Annual Vehicle Re /ehicles Operated | evenue Miles (VRM) evenue Hours (VRH) d in Maximum Servic e for Maximum Serv |) ce (VOMS) | | | State Funds \$928 | | Funds Expended \$0 \$34,673 \$928,818 \$2,280,136 \$0 | \$0 0.0% 573 1.1% 518 28.6% 36 70.3% \$0 0.0% Ca | |
| | | | Modal Chara | acteristics | | | | | tal Funds Expended | \$3,243,627 | 100.0% | |
| Modal Overview | | | | | | f Capital Funds | | | immary of Operatir | ng Expenses (OE) | | |
| Mode Bus Total | Directly Operated 119 119 | Purchased Transportation - - | Revenue Vehicles \$2,999,813 \$2,999,813 | Systems and Guideways \$0 \$0 | Facilities and Stations \$227,344 \$227,344 | Other \$16,470 \$16,470 | Total \$3,243,627 \$3,243,627 | Mate Purchas Other O | y, Wages, Benefits erials and Supplies sed Transportation perating Expenses Operating Expenses | \$8,659,119 \$1,577,531 \$0 \$1,254,070 \$11,490,720 | 75.4% 70 13.7% 0.0% 10.9% 100.0% | |
| | | | | | | | | Reconciling OE (Purcha | Cash Expenditures sed Transportation ported Separately) | \$127,122 \$0 | 100.070 | |
| Operation Characteristics Mode Bus Total | Coperating Expenses \$11,490,720 \$11,490,720 | Fare Revenues \$289,478 \$289,478 | Uses of Capital Funds \$3,243,627 \$3,243,627 | Annual Passenger Miles 11,060,453 11,060,453 | Annual Unlinked Trips 662,807 662,807 | Annual Vehicle Revenue Miles 3,493,185 3,493,185 | Annual Vehicle Revenue Hours 192,955 192,955 | Fixed Guideway Directional Route Miles 0.0 0.0 | Service 143 | Vehicles Operated in Maximum Service 119 119 | Po Spare Ve | |
| Performance Measures | | Se | vice Efficiency | , | | | | | Service Effe | ectiveness | | |
| Mode Bus | Operating Expenses per Vehicle Revenue Mile \$3.29 | | Vehicle Revenue Hour \$59.55 | | Mode Bus | | Operating Exp Passe | enger Mile Unlin \$1.04 | rating Expenses per ked Passenger Trip \$17.34 | Unlinked Vehicle Rev | 0.2 | |
| Total Operating Expense per Vehicle Revenue Mile: Bus \$4.00 \$3.00 | | | | Unlinked Pass Rever | Total senger Trip per Vehicle enue Mile: Bus | | | \$1.04 | \$17.34 | | 0.2 | |

| | | | General Info | ormation | | | | | | Financial I | nformatio | on | |
|---|---|---|----------------------------------|--|------------------------------|----------------------|----------------------|----------------------------------|----------------------------|-------------------|------------|--------|--|
| Urbanized Area Statistics - 2010 Census | | Servio | ce Consumption | n | Database Information | | | Sources of Operating Funds Expen | | | ded Opera | | |
| Carbondale, IL | | 11,060,453 Annual Passenger Miles (PMT) | | | NTDID: 50211 | | | | Fare Revenues | \$289,478 | 2.5% | | |
| 49 Square Miles | | 662,807 Annual Unlinked Trips (UPT) | | | Reporter Type: Full Reporter | | | | Local Funds | \$1,267,449 | 10.9% | | |
| 67,821 Population | | 2,438 Average Weekday Unlinked Trips | | | | | | | State Funds | \$7,551,598 | 65.0% | | |
| 408 Pop. Rank out of 498 UZAs | | 438 Average Saturday Unlinked Trips | | | | | | F | ederal Assistance | \$2,466,907 | 21.2% | | |
| Other UZAs Served | | 64 A | 64 Average Sunday Unlinked Trips | | | | | | Other Funds | \$42,410 | 0.4% | | |
| 0 Illinois Non-UZA | | | | | | | | Total Operatin | g Funds Expended | \$11,617,842 | 100.0% | | |
| Service Area Statistics | | Service Supplied | | | | | | 5 | Sources of Capital | Funds Expended | | | |
| 7,379 Square Miles | | 3,493,185 A | Annual Vehicle Re | evenue Miles (VRM) | | | | | Fare Revenues | \$0 | 0.0% | | |
| 306,981 Population | | 192,955 A | Annual Vehicle Re | evenue Hours (VRH | | | | | Local Funds | \$34,673 | 1.1% | | |
| | | | - | d in Maximum Servi | · · | | | | State Funds | \$928,818 | 28.6% | | |
| | | 143 V | /ehicles Available | e for Maximum Serv | ice (VAMS) | | | F | ederal Assistance | \$2,280,136 | 70.3% | | |
| | | | | | | | | | Other Funds | \$0 | 0.0% | Cap | |
| | | | Modal Chara | acteristics | | | | Total Capit | al Funds Expended | \$3,243,627 | 100.0% | | |
| Medel Overview | Vehicles O | • | | llee | a of Conital Fu | | | C | mmony of Opporti | | | | |
| Modal Overview | in Maximum Service Directly Purchased Reve | | | Uses of Capitation Uses of Capit | | 105 | | Summary of Operatin | | ng Expenses (OE) | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | Salarv | , Wages, Benefits | \$8,659,119 | 75.4% | 70 | |
| Bus | 119 | - | \$2,999,813 | \$0 | \$227,344 | \$16,470 | \$3,243,627 | • | rials and Supplies | \$1,577,531 | 13.7% | | |
| Total | 119 | | \$2,999,813 | \$0 | \$227,344 | \$16,470 | \$3,243,627 | | ed Transportation | \$0 | 0.0% | | |
| | | | | | | | | Other Op | erating Expenses | \$1,254,070 | 10.9% | | |
| | | | | | | | | Total O | perating Expenses | \$11,490,720 | 100.0% | | |
| | | | | | | | | Reconciling OE C | ash Expenditures | \$127,122 | | | |
| | | | | | | | | | ed Transportation | | | | |
| | | | | | | | | (Rep | oorted Separately) | \$0 | | | |
| Operation Characteristics | 5 | | | | | | | Fixed Guideway | Vehicles Available | Vehicles Operated | | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | in Maximum | | Р | |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Service | Sp | are Ve | |
| Bus | \$11,490,720 | \$289,478 | \$3,243,627 | 11,060,453 | 662,807 | 3,493,185 | 192,955 | 0.0 | 143 | 119 | - | | |
| Total | \$11,490,720 | \$289,478 | \$3,243,627 | 11,060,453 | 662,807 | 3,493,185 | 192,955 | 0.0 | 143 | 119 | | | |
| Performance Measures | | Sei | rvice Efficiency | , | | | | | Service Eff | ectiveness | | | |
| | • | ting Expenses per | • | ating Expenses per | | | Operating Exp | • • | ating Expenses per | | Trips per | | |
| Mode | ven | icle Revenue Mile | ven | | | | Passe | • | . . | | enue Mile | | |
| Bus | | \$3.29 | | \$59.55 \$59.55 | | | | \$1.04 | \$17.34 \$17.3 4 | | 0.2 0.2 | | |
| Total | | \$3.29 | | \$59.55 | | Iotal | | \$1.04 | \$17.34 | | 0.2 | | |
| Operating Expense per V | | Operating Expense | | | enger Trip per Vehi | cle | | | | | | | |
| 4.00 Revenue Mile: Bus | \$1.50 | Mile: Bu | us | 0.25 | nue Mile: Bus | | | | | | | | |
| | | | | 0.20 | | | | | | | | | |
| 3.00 | \$1.00 | | | 0.15 | | | | | | | | | |
| 2.00 | \$0.50 | | | 0.10 | | | | | | | | | |
| 1.00 | | | | | | | | | | | | | |
| 0.00 | \$0.00 | | | 0.05 | | | | | | | | | |

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rides Mass Transit District

2016 Annual Agency Profile

