

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

11,060,453 Annual Passenger Miles (PMT)
 662,807 Annual Unlinked Trips (UPT)
 2,438 Average Weekday Unlinked Trips
 438 Average Saturday Unlinked Trips
 64 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
 Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

3,493,185 Annual Vehicle Revenue Miles (VRM)
 192,955 Annual Vehicle Revenue Hours (VRH)
 119 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

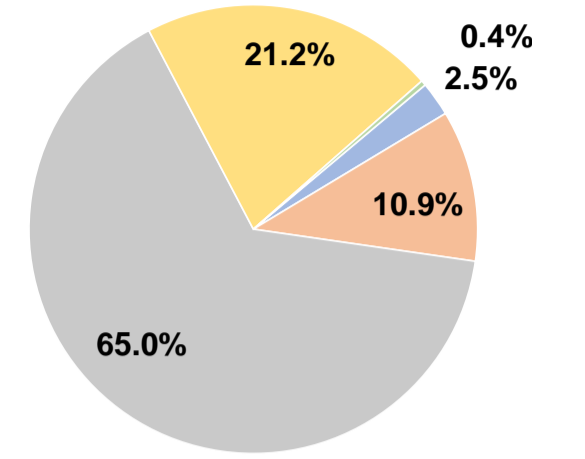
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	119	-	\$2,999,813	\$0	\$227,344	\$16,470	\$3,243,627
Total	119	-	\$2,999,813	\$0	\$227,344	\$16,470	\$3,243,627

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,478	2.5%
Local Funds	\$1,267,449	10.9%
State Funds	\$7,551,598	65.0%
Federal Assistance	\$2,466,907	21.2%
Other Funds	\$42,410	0.4%
Total Operating Funds Expended	\$11,617,842	100.0%

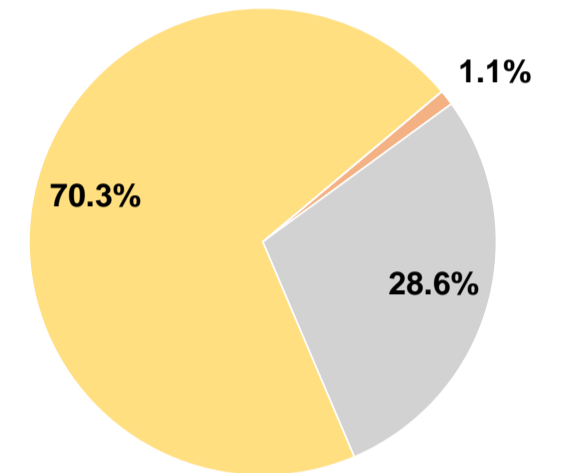
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,673	1.1%
State Funds	\$928,818	28.6%
Federal Assistance	\$2,280,136	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,243,627	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

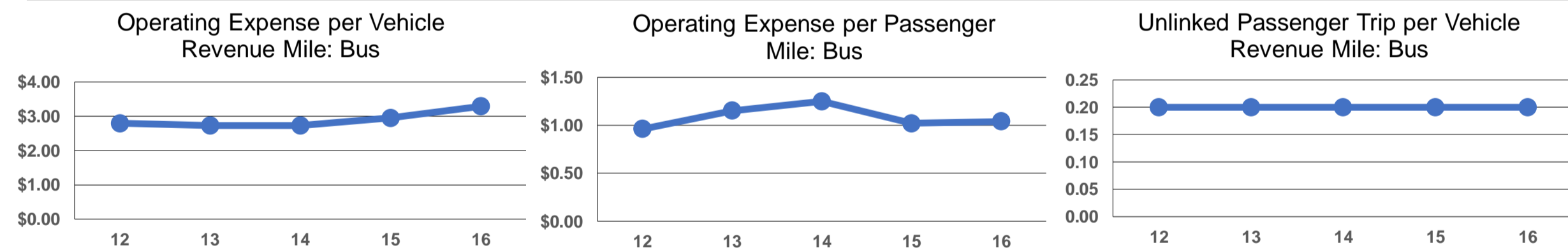
Salary, Wages, Benefits	\$8,659,119	75.4%
Materials and Supplies	\$1,577,531	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,254,070	10.9%
Total Operating Expenses	\$11,490,720	100.0%
Reconciling OE Cash Expenditures	\$127,122	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,490,720	\$289,478	\$3,243,627	11,060,453	662,807	3,493,185	192,955	0.0	143	119	16.8%	6.6
Total	\$11,490,720	\$289,478	\$3,243,627	11,060,453	662,807	3,493,185	192,955	0.0	143	119	16.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.29	\$59.55	Bus	\$1.04	\$17.34	0.2	3.4
Total	\$3.29	\$59.55	Total	\$1.04	\$17.34	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.