			General Info	ormation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Service Consumptie							Information	Sources of Operating Funds Expended				Operating F	unding Sour
Minneapolis-St. Paul, MN-WI			Annual Passenge	`		NTDID:			Fare Revenues	\$0	0.0%		
1,022 Square Mile			Annual Unlinked 1	• • •		Reporter Type:	Full Reporter		Local Funds	\$0 \$0	0.0%		
2,650,890 Population			Average Weekday	-					State Funds	\$0 \$0	0.0%		
16 Pop. Rank	out of 498 UZAs		Average Saturday	-					Federal Assistance	\$0	0.0%		
		2,710	Average Sunday l	Jnlinked Trips				Total O	Other Funds perating Funds Expended	\$5,977,974 \$ 5,977,974	100.0% 100.0%		
Service Area Statistics		Servi	ce Supplied						Sources of Capita	al Funds Expended		100.0%	
5 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
64,925 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%		
	•			in Maximum Servi	·				State Funds	\$0 \$0	0.0%		
			•	e for Maximum Serv	· · ·				Federal Assistance	\$0 \$0	0.0%		
		00							Other Funds	\$329,229	100.0%	Capital Fu	nding Sourc
			Modal Chara	actoristics				Tota	I Capital Funds Expended		100.0%	Capital la	
	Vehicles C	Operated						TOLA	ii Capital Funds Expended	φ323,223			
Modal Overview		-				of Capital Funds			Summary of Operating Expension				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, Wages, Benefits	\$269,351	5.3%		
Demand Response	3	-	\$26,280	\$1,941	\$0	\$16,081	\$44,302		Materials and Supplies	\$9,758	0.2%		
Bus	-	21	\$0	\$267,494	\$0	\$17,433	\$284,927	F	Purchased Transportation	\$4,781,904	94.4%	400.00/	
Total	3	21	\$26,280	\$269,435	\$0	\$33,514	\$329,229	0	ther Operating Expenses	\$6,119	0.1%	100.0%	
									Total Operating Expenses	\$\$,067,132	100.0%		
									g OE Cash Expenditures	\$910,842			
								F	Purchased Transportation				
									(Reported Separately)	\$0			
Operation Characteristic	S							Fixed Gui	deway Vehicles Available	• Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	ctional for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service	e Service	Sp	are Vehicles	Yearsa
Demand Response	\$234,982	\$0	\$44,302	17,690	6,572		1,507		0.0 3	3 3	•	0.0%	1.0
Bus	\$4,832,150	\$0	\$284,927	510,260	3,717,561	522,240	49,221		6.2 27	21		22.2%	10.8
Total	\$5,067,132	\$0	\$329,229	527,950	3,724,133	•	50,728		6.2 30	24		20.0%	
Performance Measures		Se	rvice Efficiency						Service Ef	fectiveness			
	•	ating Expenses per	-	ting Expenses per			Operating Exp	-	Operating Expenses per		Trips per		ked Trips per
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked Passenger Trip			Vehicle R	evenue Hour
Demand Response		\$13.66		\$155.93		Demand Respons	e	\$13.28	\$35.76		0.4		4.4
Bus		\$9.25		\$98.17		Bus		\$9.47	\$1.30		7.1		75.5
Total		\$9.39		\$99.89		Total		\$9.60	\$1.36)	6.9		73.4
Operating Expense per Revenue Mile: Bus		Operating Expense Mile: B			enger Trip per Veh nue Mile: Bus		Operating Expense per		Operating Expense			Passenger Trip p	
	15 \$15.00		uo	- 8.00		R(15.00	evenue Mile: Demand	Response	Mile: Demand	0.50	Revenue	Mile: Demand F	response
10.00	\$10.00	•		6.00		\$10.00			- \$10.00	0.40	 _		
\$5.00	\$5.00			4.00		\$5.00	•		- \$5.00	0.20			
\$0.00	\$0.00			0.00		\$0.00			- \$0.00	0.10			
15	16	15	16	15	16		15	16	15	16	15		16
otes:													

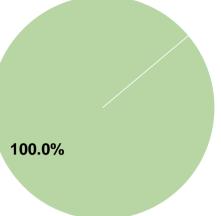
			General Info	ormation							Financial I	nformat	ion
Urbanized Area Statistics - 2010 Census Service Consumption			n		Sources of Operating Funds Expended					Oper			
Minneapolis-St. Paul, MN-WI 527,950 Annual Passenger Miles (PM			er Miles (PMT)		Fare Revenues			\$0	0.0%				
1,022 Square Miles 3,724,133 Annual Unlinked Trips (UPT)			Trips (UPT)			\$0	0.0%						
2,650,890 Population	15,246	Average Weekda	y Unlinked Trips				State Funds Federal Assistance			\$0	\$0 0.0% \$0 0.0%		
16 Pop. Rank out of 498 UZAs		2,652	Average Saturday							y Unlinked Trips		\$0	
		2,710	Average Sunday	Unlinked Trips						Other Funds	\$5,977,974	100.0%	
								Total Ope	erating I	Funds Expended	\$5,977,974	100.0%	
Service Area Statistics 5 Square Miles		Servi	ce Supplied						So	urces of Capital F	unds Expended		1
				evenue Miles (VRM)				are Revenues	\$0	0.0%			
64,925 Population				evenue Hours (VRH					Local Funds			\$0 0.0%	
•		•		d in Maximum Servi						State Funds	\$0	0.0%	
			-	e for Maximum Serv	· /				Fed	eral Assistance	\$0	0.0%	
										Other Funds	\$329,229	100.0%	Cap
			Modal Char	acteristics				Total C	Capital I	Funds Expended	\$329,229	100.0%	
	Vehicles C	•				_					_		
Modal Overview		in Maximum Service			s of Capital Fu			Sum	nary of Operating	J Expenses (OE)			
	Directly	Purchased	Revenue	•	Facilities and		T = 4 = 1				\$200 054	F 00/	
Mode	Operated	Transportation	Vehicles	•						/ages, Benefits	\$269,351	5.3%	
Demand Response	3	-	\$26,280	\$1,941	\$0	\$16,081	\$44,302			s and Supplies	\$9,758	0.2%	
Bus	-	21	\$0	\$267,494	\$0					Transportation	\$4,781,904	94.4%	1
Total	3	21	\$26,280	\$269,435	\$0	\$33,514	\$329,229		•	ating Expenses	\$6,119	0.1%	
										rating Expenses	\$5,067,132	100.0%	
								0		h Expenditures	\$910,842		
								Pu		Transportation ted Separately)	\$0		
Operation Characteristic	S							Fixed Guide	wav Vo	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	•	for Maximum	in Maximum		Р
Mode	Expenses	Fare Revenues	Capital Funds					Route N		Service	Service	S	pare Ve
Demand Response	\$234,982	\$0	\$44,302		6,572		1,507		0.0	3	3		
Bus	\$4,832,150	\$0	\$284,927	510,260	3,717,561		•		6.2	27	21		
Total	\$5,067,132	\$0	\$329,229		3,724,133		•		6.2	30	24		
Performance Measures		Se	ervice Efficiency	/						Service Effect	tiveness		
	Opera	ating Expenses per	Opera	ating Expenses per			Operating Expe	enses per	Operati	ng Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veł	nicle Revenue Hour		Mode	Passe	enger Mile L	Jnlinked	Passenger Trip	Vehicle Reve	enue Mile	Ve
Demand Response		\$13.66		\$155.93		Demand Respons	se	\$13.28		\$35.76		0.4	
Bus		\$9.25		\$98.17		Bus		\$9.47		\$1.30		7.1	
Total		\$9.39		\$99.89		Total		\$9.60		\$1.36		6.9	
Operating Expense per V		Operating Expense			enger Trip per Veh	icle	Operating Expense per	Vehicle		Operating Expense pe	-	Unlinked	Passenge
Revenue Mile: Bus	S \$15.00	Mile: B	us		nue Mile: Bus		evenue Mile: Demand R		15.00	Mile: Demand Re	•	Revenue	e Mile: De
\$15.00	\$15.00			- 8.00 6.00		\$15.00		\$1	15.00		0.50 0.40		
\$10.00	\$10.00			—		\$10.00		\$1	10.00		0.30	•	
\$5.00	\$5.00			4.00		\$5.00	-		\$5.00	-	0.20		
				2.00							0.10		
\$0.00 15	16	15	16	0.0015	16	\$0.00	15	16	\$0.00	15	0.00 [[]	15	
Notes:													



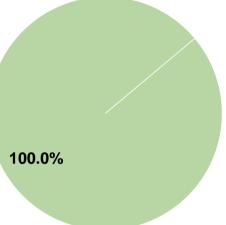
Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

University of Minnesota Transit 2016 Annual Agency Profile

CEO: Ms. Lisa Raduenz



Capital Funding Sources



	Average
ercent	Fleet Age in
ehicles	Years ^a
0.0%	1.0
22.2%	10.8
20.0%	

