

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 528,550 Annual Passenger Miles (PMT)
 55,826 Annual Unlinked Trips (UPT)
 209 Average Weekday Unlinked Trips
 46 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50517
 Reporter Type: Full Reporter

Service Area Statistics
 36 Square Miles
 69,249 Population

Service Supplied
 252,441 Annual Vehicle Revenue Miles (VRM)
 12,243 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

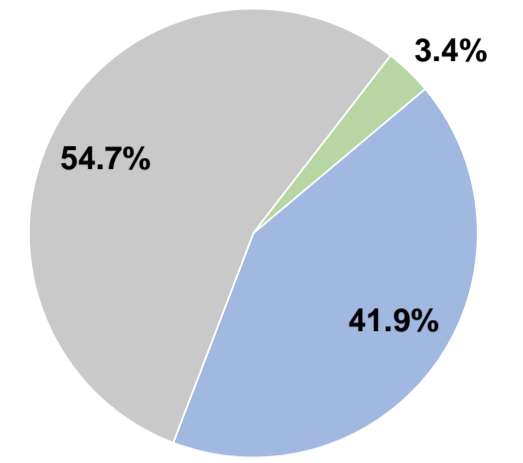
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	1 ¹	\$0	\$0	\$27,042	\$0	\$27,042	
Total	-	7	\$0	\$0	\$27,042	\$0	\$27,042	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,015,993	41.9%
Local Funds	\$0	0.0%
State Funds	\$2,628,313	54.7%
Federal Assistance	\$0	0.0%
Other Funds	\$163,906	3.4%
Total Operating Funds Expended	\$4,808,212	100.0%

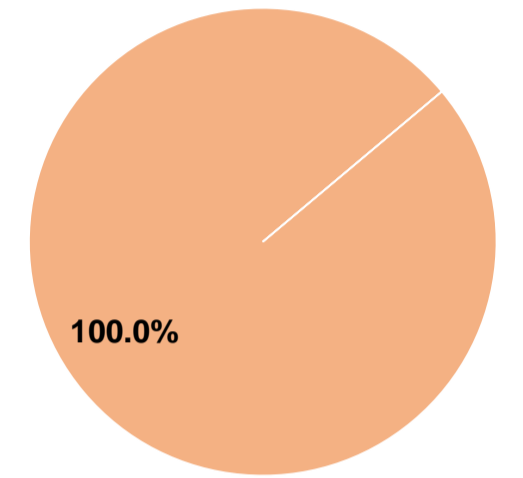
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,042	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,042	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

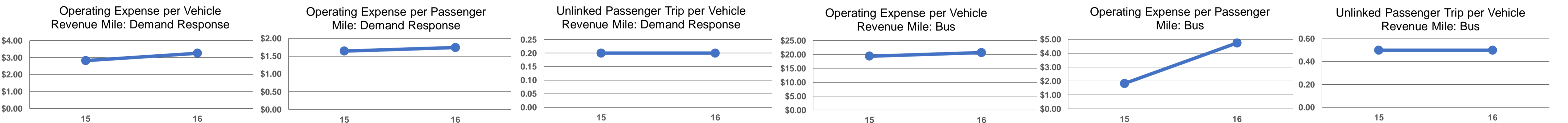
Salary, Wages, Benefits	\$149,193	12.2%
Materials and Supplies	\$1,386	0.1%
Purchased Transportation	\$807,319	66.1%
Other Operating Expenses	\$263,947	21.6%
Total Operating Expenses	\$1,221,845	100.0%
Reconciling OE Cash Expenditures	\$4,871	
Purchased Transportation (Reported Separately)	\$3,581,496 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$746,722	\$43,766	\$0	428,002	43,320	229,420	11,369	0.0	7	6	14.3%	3.8
Bus	\$475,123 ¹	\$1,972,227 ¹	\$27,042	100,548	12,506	23,021	874	0.0	1	1 ¹	0.0%	3.0
Total	\$1,221,845	\$2,015,993	\$27,042	528,550	55,826	252,441	12,243	0.0	8	7	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.25	\$65.68	\$1.74	\$17.24
Bus	\$20.64	\$543.62	\$4.73	\$37.99
Total	\$4.84	\$99.80	\$2.31	\$21.89



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.