

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 27,476,124 Annual Passenger Miles (PMT)  
 1,246,090 Annual Unlinked Trips (UPT)  
 4,030 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50518  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 81 Square Miles  
 112,518 Population

**Service Supplied**  
 1,480,482 Annual Vehicle Revenue Miles (VRM)  
 66,224 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 79 Vehicles Available for Maximum Service (VAMS)

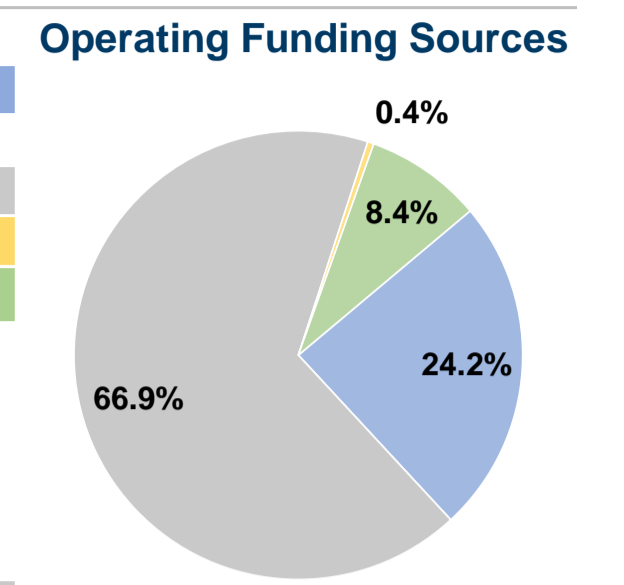
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	59	\$403,409	\$0	\$609,320	\$0	\$1,012,729	
<b>Total</b>	-	<b>66</b>	<b>\$403,409</b>	<b>\$0</b>	<b>\$609,320</b>	<b>\$0</b>	<b>\$1,012,729</b>	

**Financial Information**

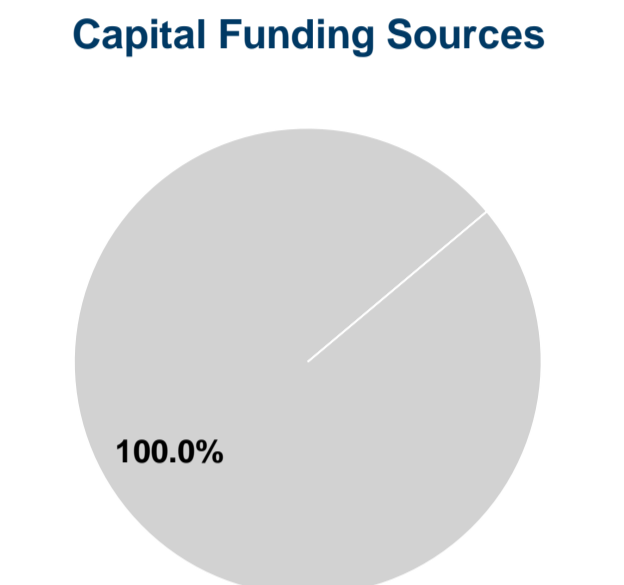
**Sources of Operating Funds Expended**

Fare Revenues	\$2,745,130	24.2%
Local Funds	\$0	0.0%
State Funds	\$7,581,589	66.9%
Federal Assistance	\$50,680	0.4%
Other Funds	\$955,043	8.4%
<b>Total Operating Funds Expended</b>	<b>\$11,332,442</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,012,729	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,012,729</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

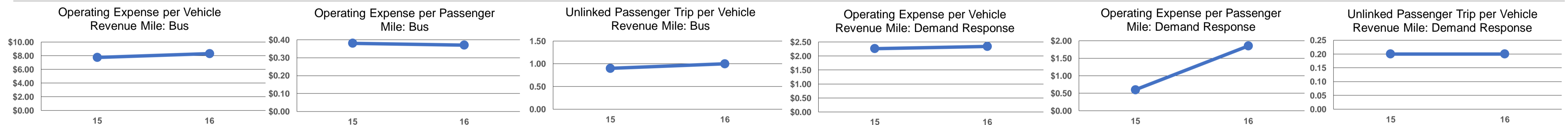
Salary, Wages, Benefits	\$2,894,653	26.9%
Materials and Supplies	\$1,701,535	15.8%
Purchased Transportation	\$3,642,434	33.8%
Other Operating Expenses	\$2,531,840	23.5%
<b>Total Operating Expenses</b>	<b>\$10,770,462</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$561,980	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$601,960	\$122,484	\$0	326,103	53,531	256,719	16,725	0.0	12	7	41.7%	3.2
Bus	\$10,168,502	\$2,622,646	\$1,012,729	27,150,021	1,192,559	1,223,763	49,499	2.5	67	59	11.9%	6.4
<b>Total</b>	<b>\$10,770,462</b>	<b>\$2,745,130</b>	<b>\$1,012,729</b>	<b>27,476,124</b>	<b>1,246,090</b>	<b>1,480,482</b>	<b>66,224</b>	<b>2.5</b>	<b>79</b>	<b>66</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.34	\$35.99	Demand Response	\$1.85	\$11.25	0.2	3.2
Bus	\$8.31	\$205.43	Bus	\$0.37	\$8.53	1.0	24.1
<b>Total</b>	<b>\$7.27</b>	<b>\$162.64</b>	<b>Total</b>	<b>\$0.39</b>	<b>\$8.64</b>	<b>0.8</b>	<b>18.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.