

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

33,442 Annual Unlinked Trips (UPT)

Service Supplied

293,523 Annual Vehicle Revenue Miles (VRM)

17,424 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,069	4.2%
Local Funds	\$351,034	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$552,748	58.6%
Other Funds	\$0	0.0%

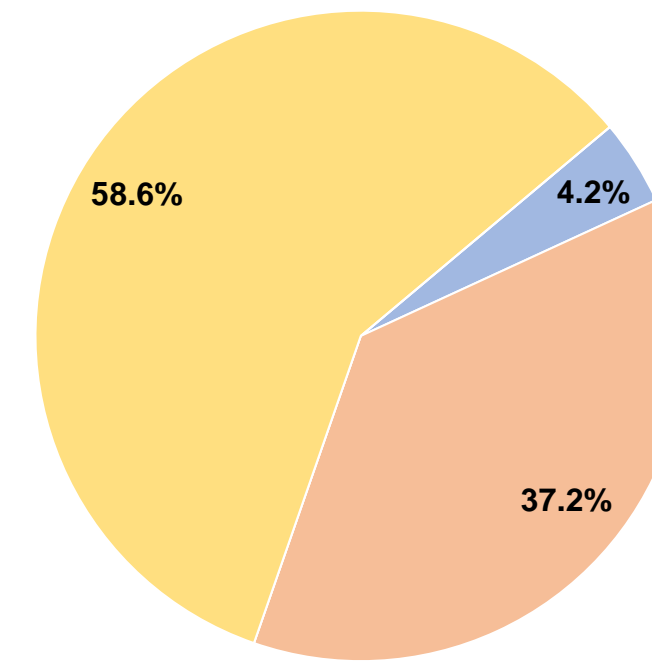
Total Operating Funds Expended \$943,851 100.0%

Sources of Capital Funds Expended

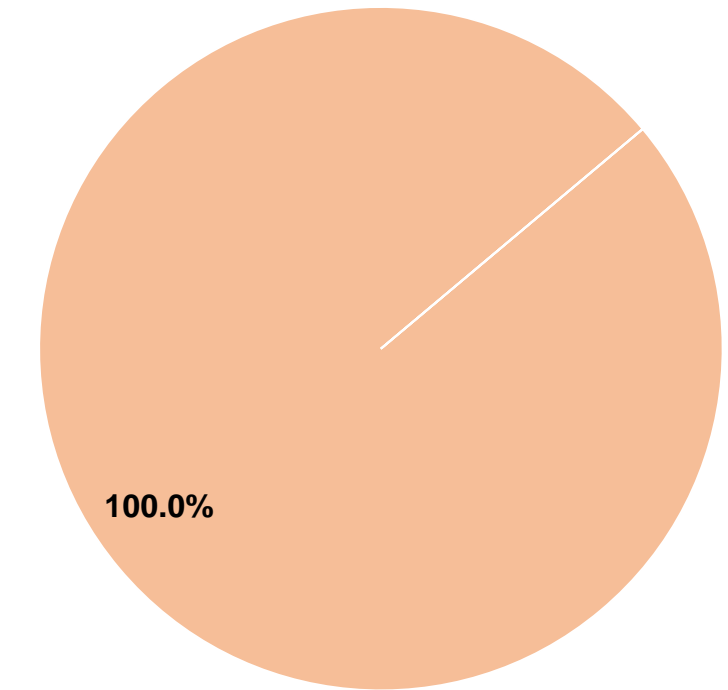
Fare Revenues	\$0	0.0%
Local Funds	\$27,073	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$27,073 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$821,701	\$33,368	\$27,073	25,838	228,221	14,429	5.6
Bus	1	-	\$122,150	\$6,701	\$0	7,604	65,302	2,995	5.6
Total	5	-	\$943,851	\$40,069	\$27,073	33,442	293,523	17,424	

Performance Measures

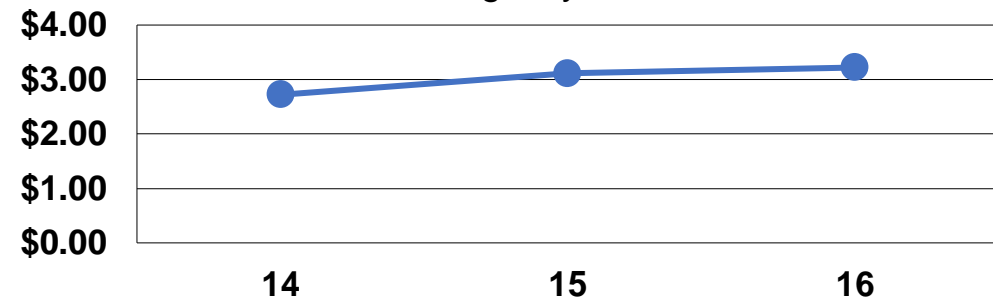
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$56.95
Bus	\$1.87	\$40.78
Total	\$3.22	\$54.17

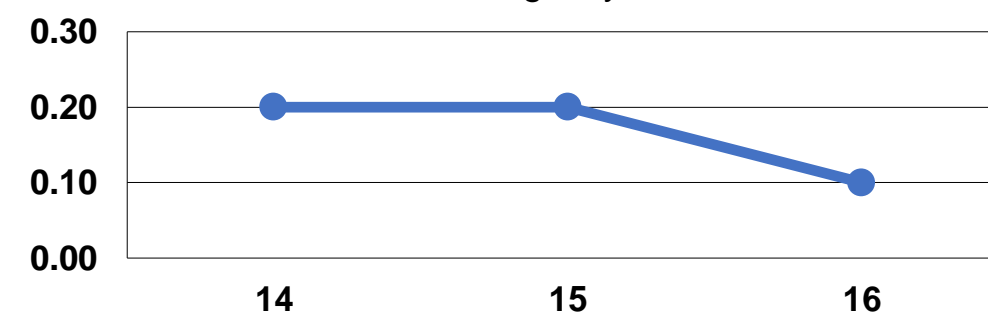
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.8
Bus	\$16.06	0.1	2.5
Total	\$28.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.