

General Information

Financial Information

Service Consumption

1,592,115 Annual Unlinked Trips (UPT)

Service Supplied

659,045 Annual Vehicle Revenue Miles (VRM)

60,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,480,548 Total Operating Expenses

Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

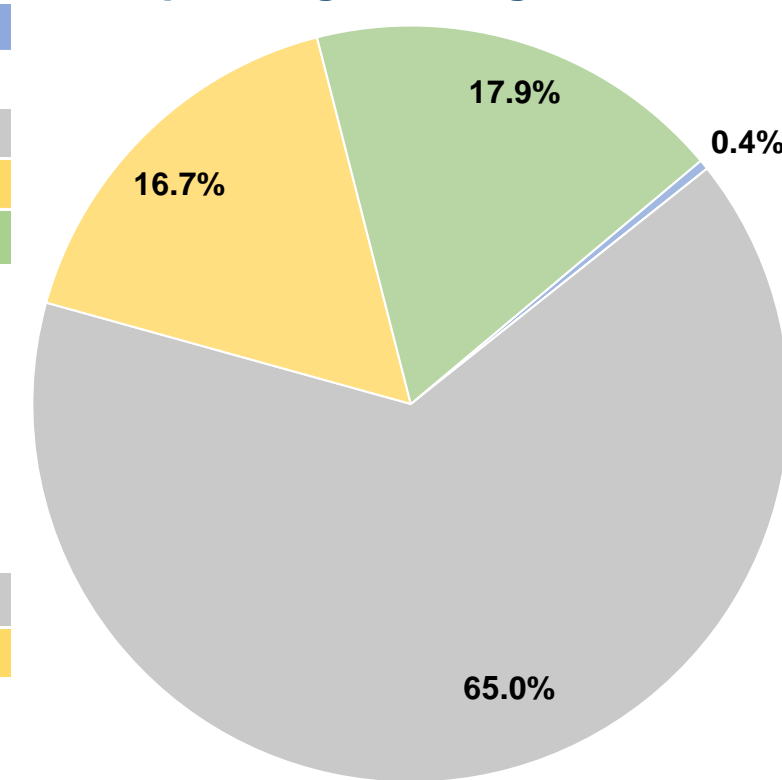
Sources of Operating Funds Expended

Fare Revenues	\$10,595	0.4%
Local Funds	\$0	0.0%
State Funds	\$1,612,356	65.0%
Federal Assistance	\$414,200	16.7%
Other Funds	\$443,397	17.9%
Total Operating Funds Expended	\$2,480,548	100.0%

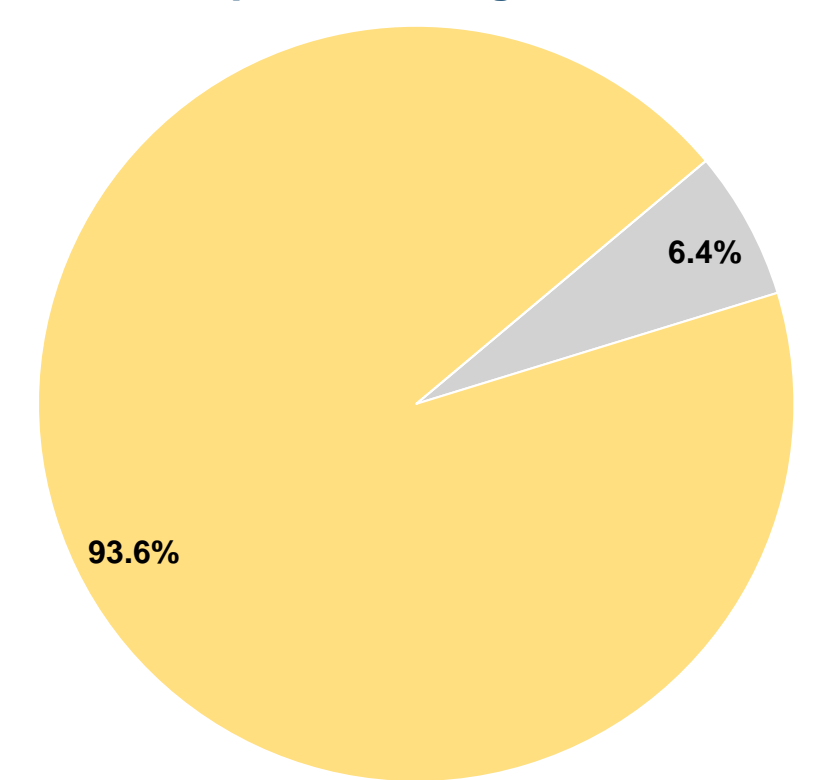
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,191	6.4%
Federal Assistance	\$76,352	93.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$818,491	\$10,595	\$81,543	41,011	217,461	21,512
Bus	19	-	\$1,662,057	\$0	\$0	1,551,104	441,584	38,691
Total	32	-	\$2,480,548	\$10,595	\$81,543	1,592,115	659,045	60,203

Performance Measures

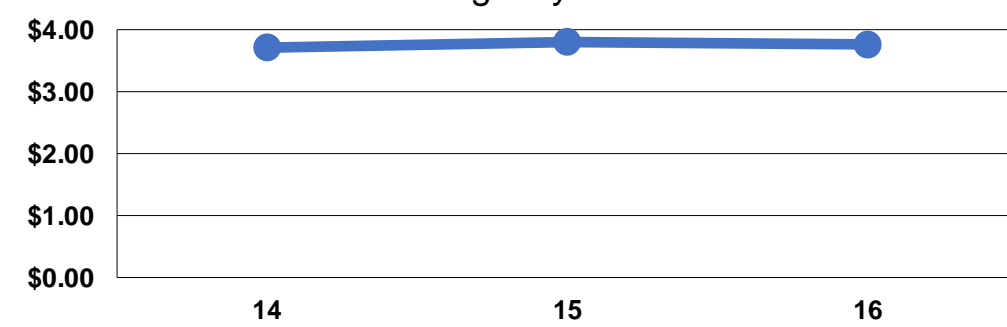
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$38.05
Bus	\$3.76	\$42.96
Total	\$3.76	\$41.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.2	1.9
Bus	\$1.07	3.5	40.1
Total	\$1.56	2.4	26.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

