

General Information

Financial Information

Service Consumption

64,403 Annual Unlinked Trips (UPT)

Service Supplied

558,764 Annual Vehicle Revenue Miles (VRM)

38,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$966,092 Total Operating Expenses

Database Information

NTDID: 5R01-50252

Reporter Type: Rural General Public Transit

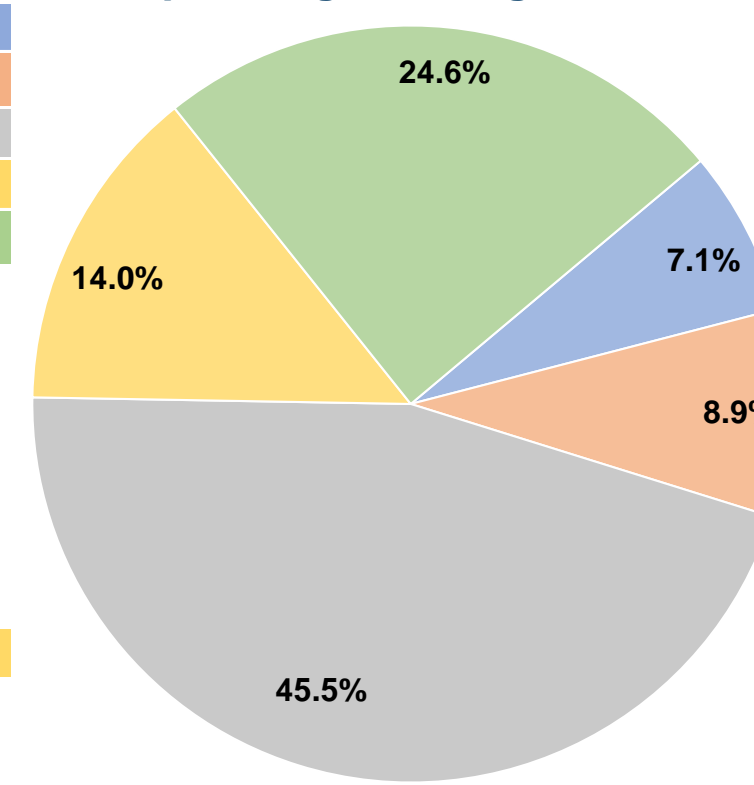
Sources of Operating Funds Expended

Fare Revenues	\$68,318	7.1%
Local Funds	\$85,559	8.9%
State Funds	\$439,200	45.5%
Federal Assistance	\$135,211	14.0%
Other Funds	\$237,804	24.6%
Total Operating Funds Expended	\$966,092	100.0%

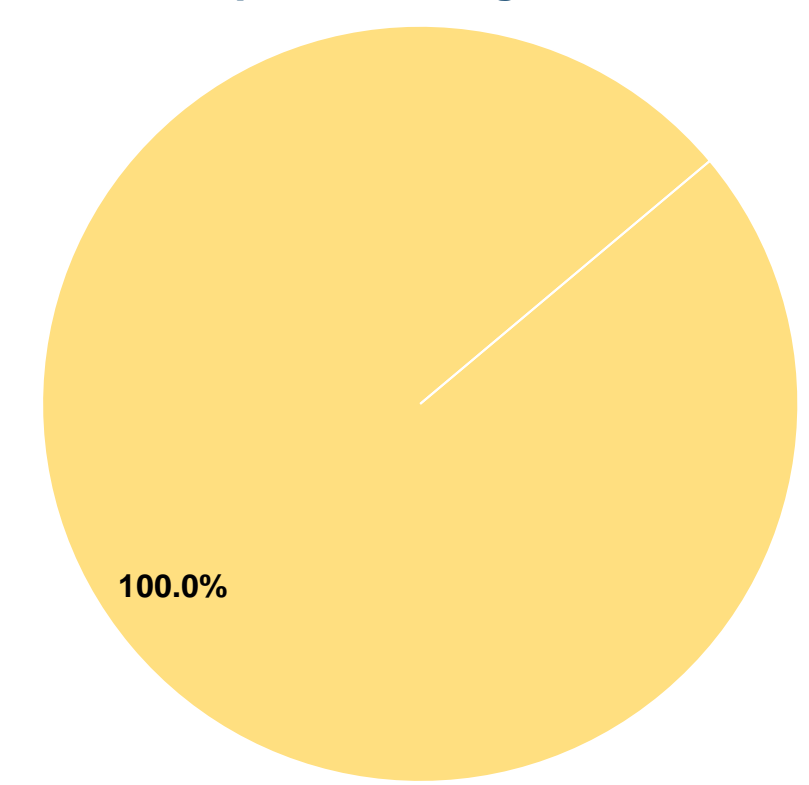
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,510	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,510	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$966,092	\$68,318	\$113,510	64,403	558,764	38,434
Total	27	-	\$966,092	\$68,318	\$113,510	64,403	558,764	38,434

Performance Measures

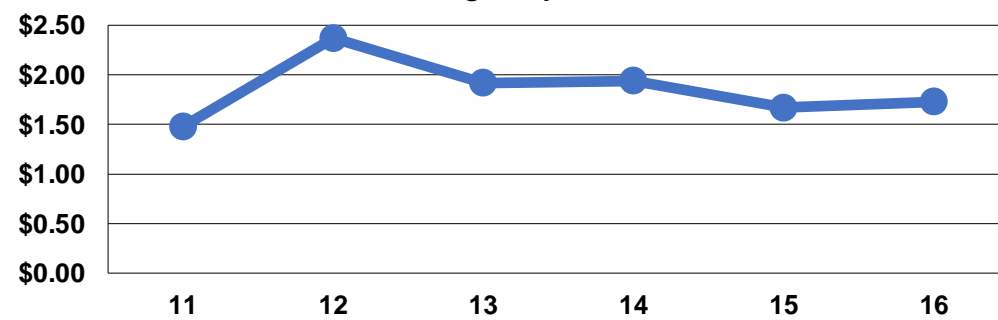
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$25.14
Total	\$1.73	\$25.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.1	1.7
Total	\$15.00	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

