

**General Information**

**Financial Information**

**Service Consumption**

16,440 Annual Unlinked Trips (UPT)

**Service Supplied**

189,601 Annual Vehicle Revenue Miles (VRM)

8,681 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$405,153 Total Operating Expenses

**Database Information**

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

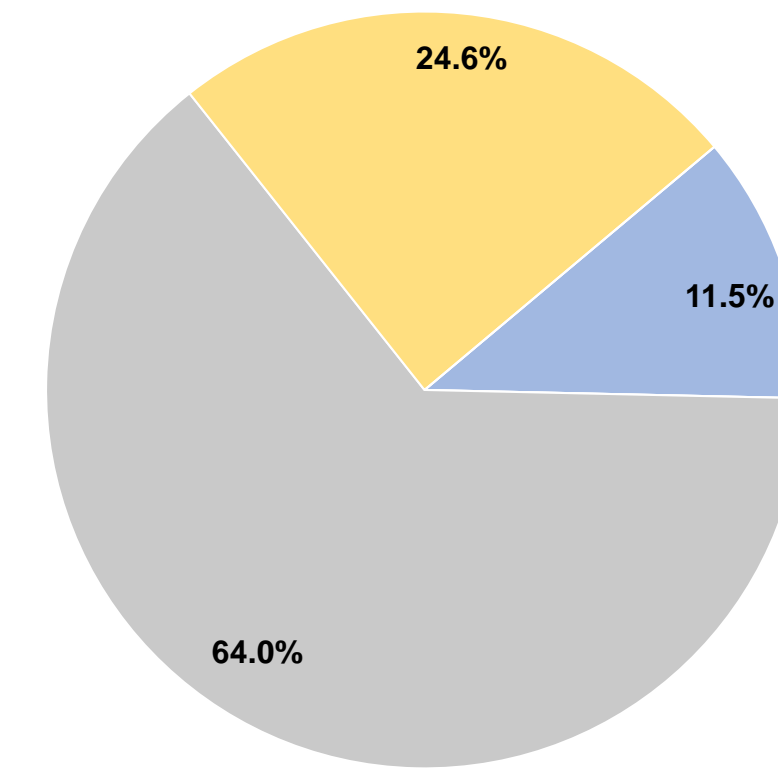
**Sources of Operating Funds Expended**

Fare Revenues	\$46,423	11.5%
Local Funds	\$0	0.0%
State Funds	\$259,250	64.0%
Federal Assistance	\$99,480	24.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$405,153</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$405,153	\$46,423	\$0	16,440	189,601	8,681
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$405,153</b>	<b>\$46,423</b>	<b>\$0</b>	<b>16,440</b>	<b>189,601</b>	<b>8,681</b>

**Performance Measures**

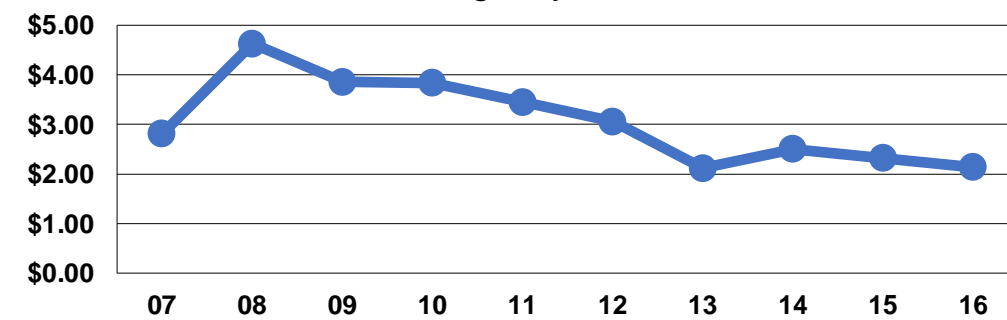
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$46.67
<b>Total</b>	<b>\$2.14</b>	<b>\$46.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	1.9
<b>Total</b>	<b>\$24.64</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

