

General Information

Financial Information

Service Consumption

426,422 Annual Unlinked Trips (UPT)

Service Supplied

650,089 Annual Vehicle Revenue Miles (VRM)

44,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,920,858 Total Operating Expenses

Database Information

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

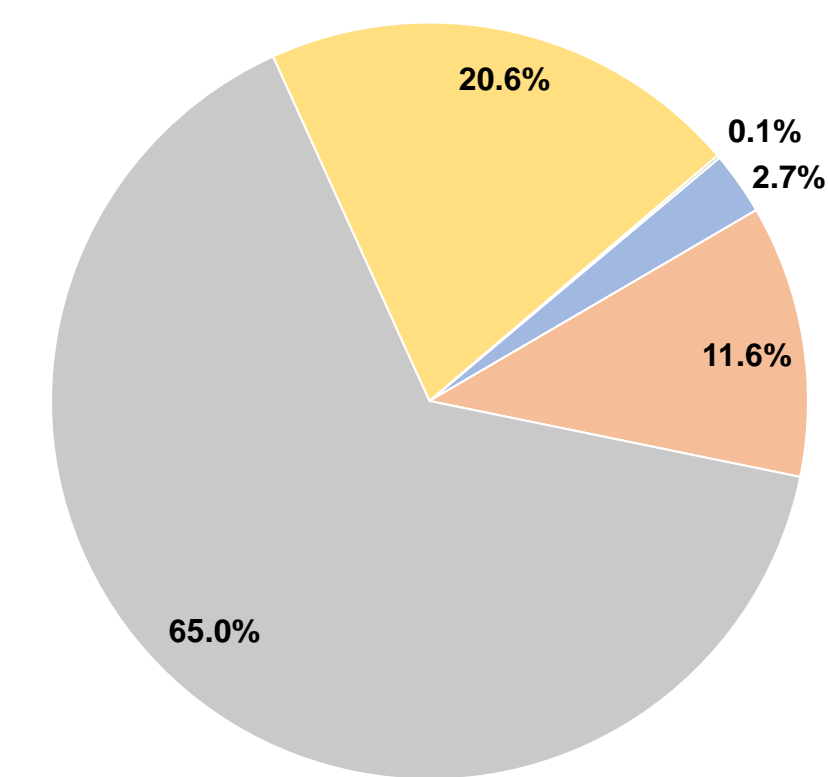
Sources of Operating Funds Expended

Fare Revenues	\$78,697	2.7%
Local Funds	\$339,815	11.6%
State Funds	\$1,898,558	65.0%
Federal Assistance	\$600,253	20.6%
Other Funds	\$3,535	0.1%
Total Operating Funds Expended	\$2,920,858	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,022,301	\$27,544	\$0	149,248	234,267	17,680
Bus	8	-	\$1,898,557	\$51,153	\$0	277,174	415,822	27,148
Total	16	-	\$2,920,858	\$78,697	\$0	426,422	650,089	44,828

Performance Measures

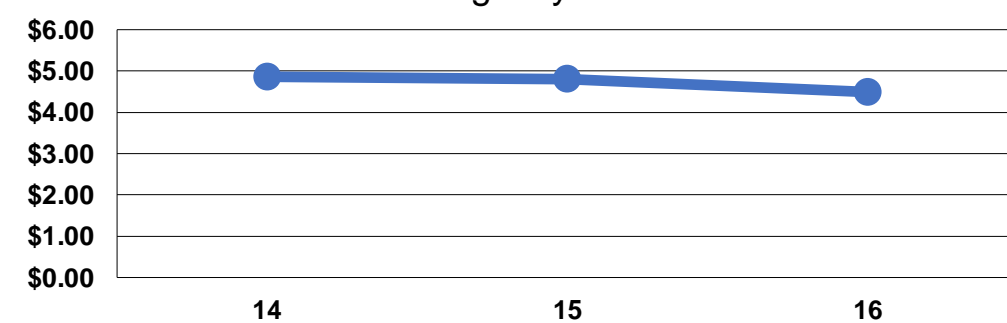
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$57.82
Bus	\$4.57	\$69.93
Total	\$4.49	\$65.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.85	0.6	8.4
Bus	\$6.85	0.7	10.2
Total	\$6.85	0.7	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

