

General Information

Financial Information

Service Consumption

67,753 Annual Unlinked Trips (UPT)

Service Supplied

569,911 Annual Vehicle Revenue Miles (VRM)

22,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,179,148 Total Operating Expenses

Database Information

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

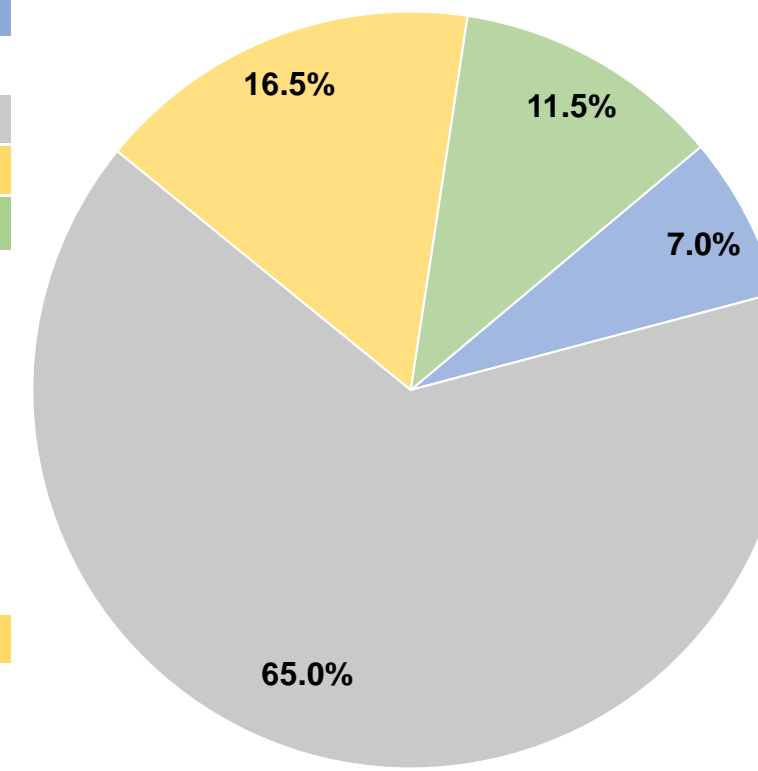
Sources of Operating Funds Expended

Fare Revenues	\$82,353	7.0%
Local Funds	\$0	0.0%
State Funds	\$766,446	65.0%
Federal Assistance	\$194,913	16.5%
Other Funds	\$135,436	11.5%
Total Operating Funds Expended	\$1,179,148	100.0%

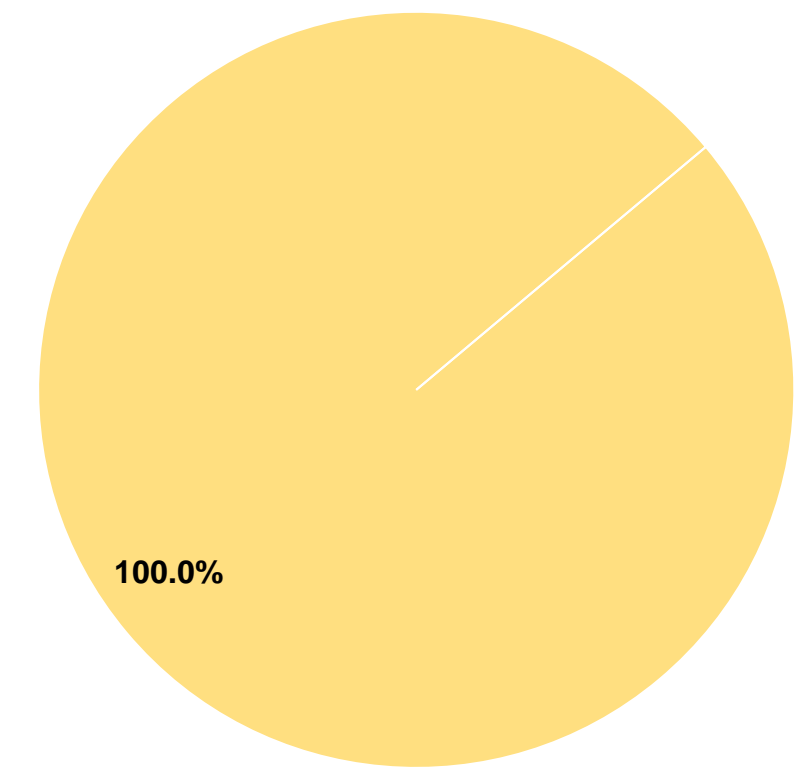
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,362	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,179,148	\$82,353	\$105,362	67,753	569,911	22,321
Total	23	-	\$1,179,148	\$82,353	\$105,362	67,753	569,911	22,321

Performance Measures

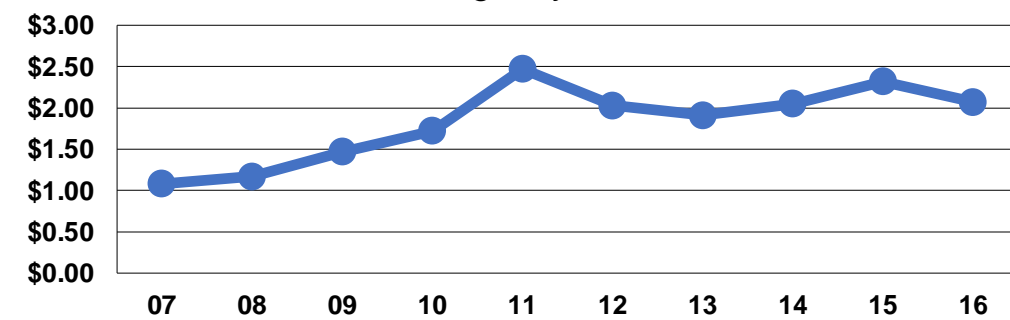
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$52.83
Total	\$2.07	\$52.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.1	3.0
Total	\$17.40	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

