

General Information

Financial Information

Service Consumption

56,474 Annual Unlinked Trips (UPT)

Service Supplied

140,349 Annual Vehicle Revenue Miles (VRM)

14,290 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$525,295 Total Operating Expenses

Database Information

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

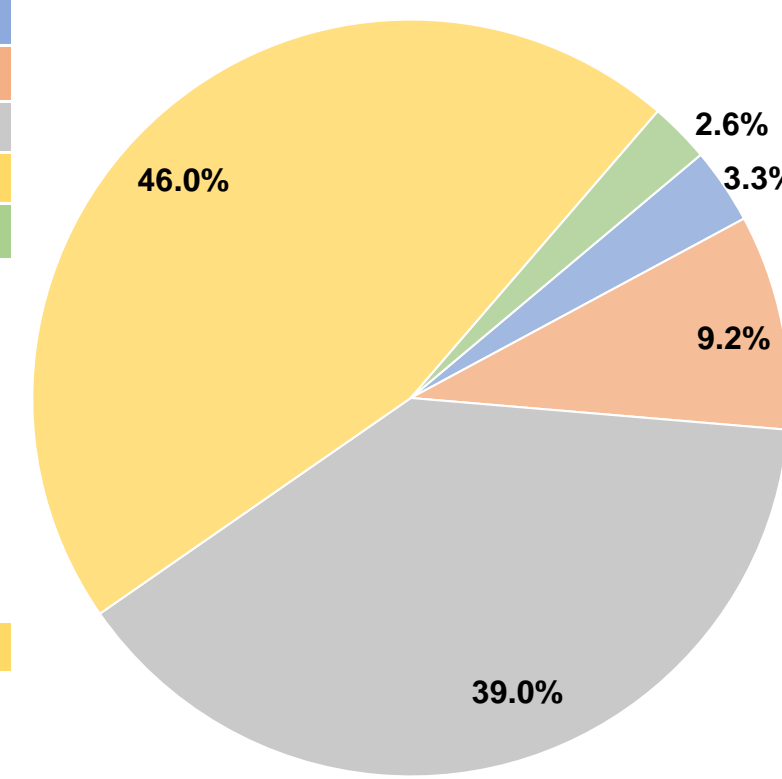
Sources of Operating Funds Expended

Fare Revenues	\$17,077	3.3%
Local Funds	\$48,329	9.2%
State Funds	\$204,900	39.0%
Federal Assistance	\$241,476	46.0%
Other Funds	\$13,513	2.6%
Total Operating Funds Expended	\$525,295	100.0%

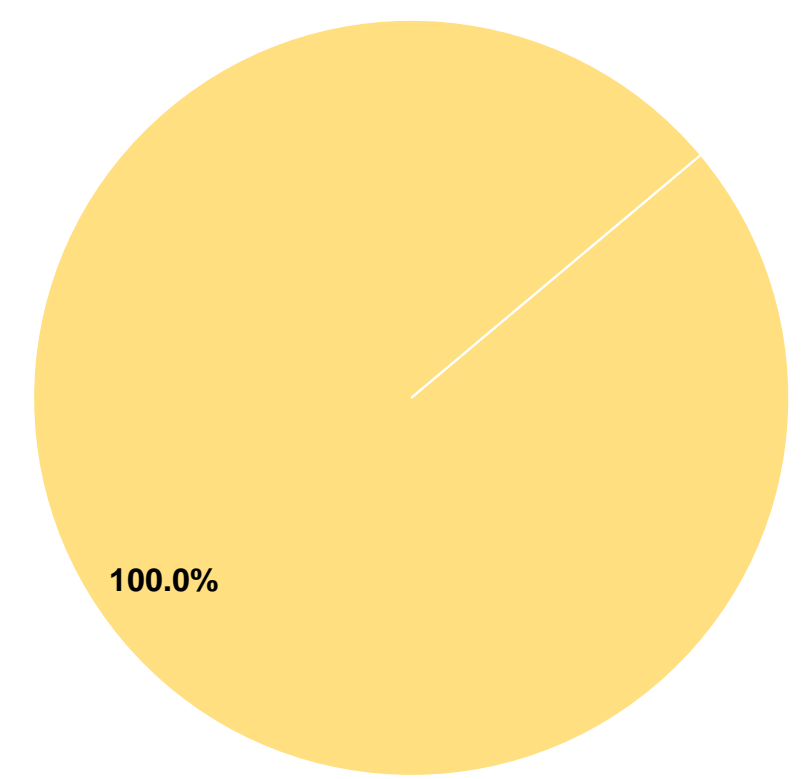
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,187	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$590,187	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$523,016	\$16,952	\$590,187	56,229	139,859	14,208
Bus	1	-	\$2,279	\$125	\$0	245	490	82
Total	9	-	\$525,295	\$17,077	\$590,187	56,474	140,349	14,290

Performance Measures

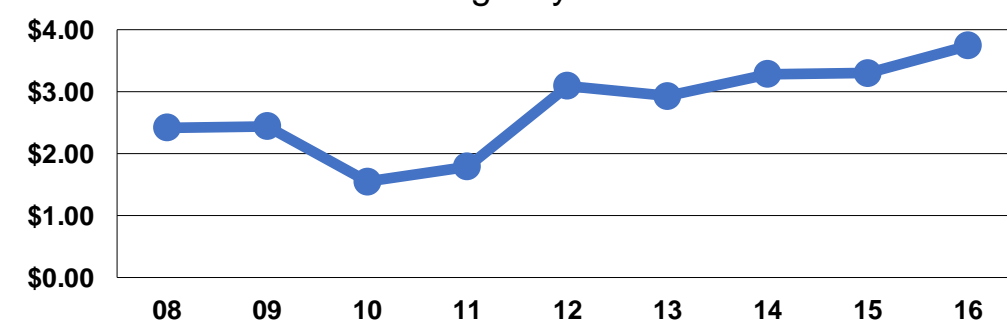
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$36.81
Bus	\$4.65	\$27.79
Total	\$3.74	\$36.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.4	4.0
Bus	\$9.30	0.5	3.0
Total	\$9.30	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

