

General Information

Financial Information

Service Consumption

44,417 Annual Unlinked Trips (UPT)

Service Supplied

374,010 Annual Vehicle Revenue Miles (VRM)

17,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$681,790 Total Operating Expenses

Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

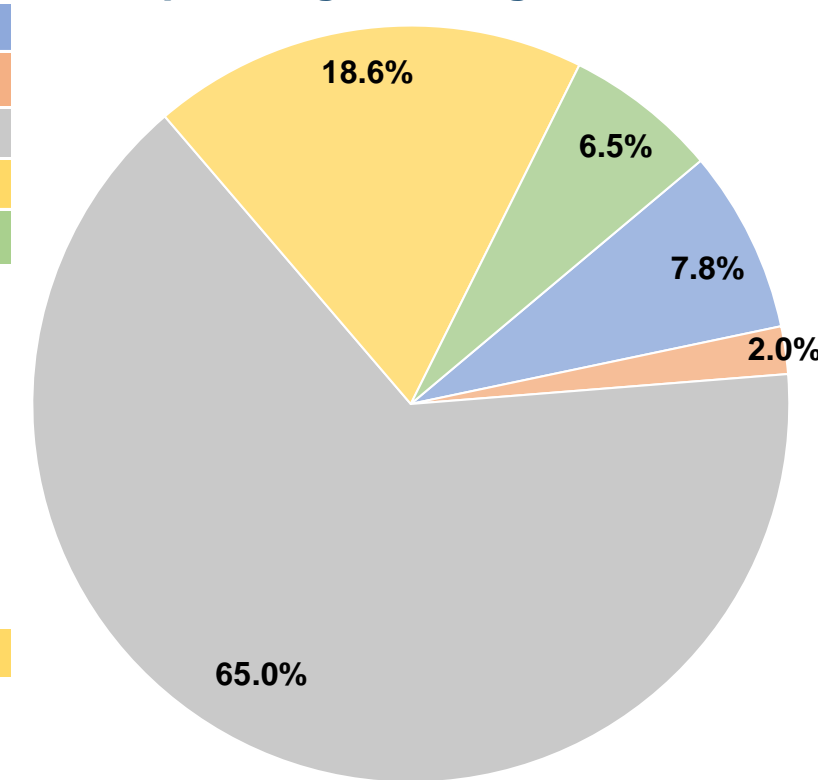
Sources of Operating Funds Expended

Fare Revenues	\$53,296	7.8%
Local Funds	\$13,861	2.0%
State Funds	\$443,163	65.0%
Federal Assistance	\$126,858	18.6%
Other Funds	\$44,612	6.5%
Total Operating Funds Expended	\$681,790	100.0%

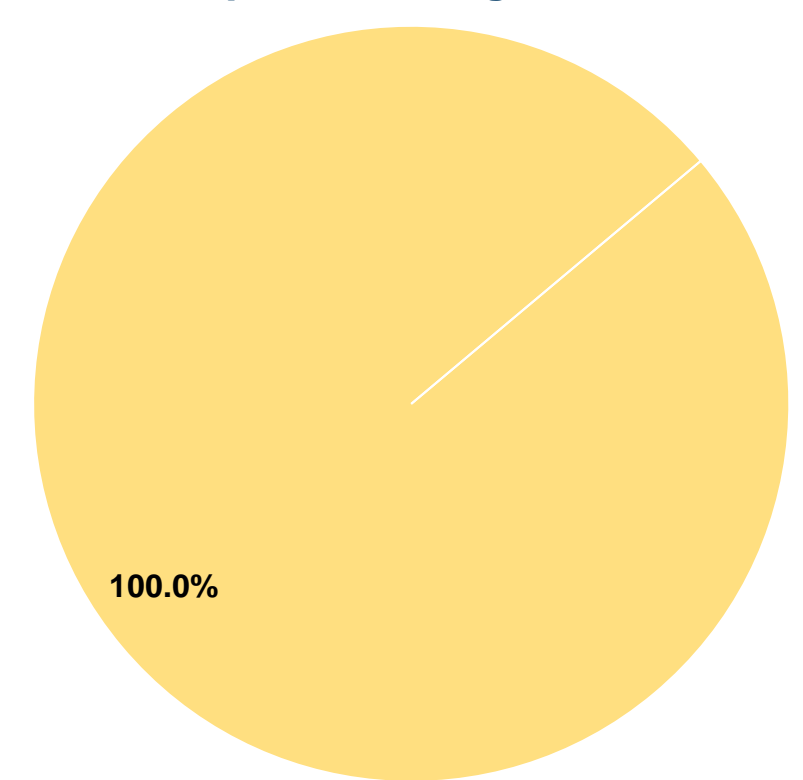
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$681,790	\$53,296	\$94,931	44,417	374,010	17,261
Total	12	-	\$681,790	\$53,296	\$94,931	44,417	374,010	17,261

Performance Measures

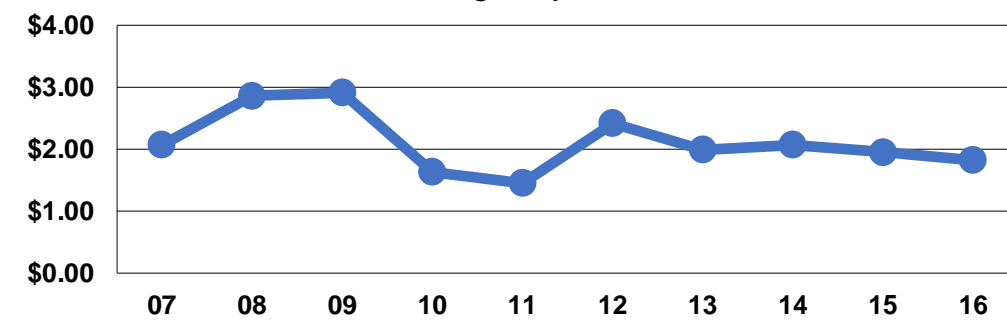
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$39.50
Total	\$1.82	\$39.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.35	0.1	2.6
Total	\$15.35	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

