

General Information

Financial Information

Service Consumption

32,193 Annual Unlinked Trips (UPT)

Service Supplied

234,916 Annual Vehicle Revenue Miles (VRM)

13,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,754 Total Operating Expenses

Database Information

NTDID: 5R01-50328

Reporter Type: Rural General Public Transit

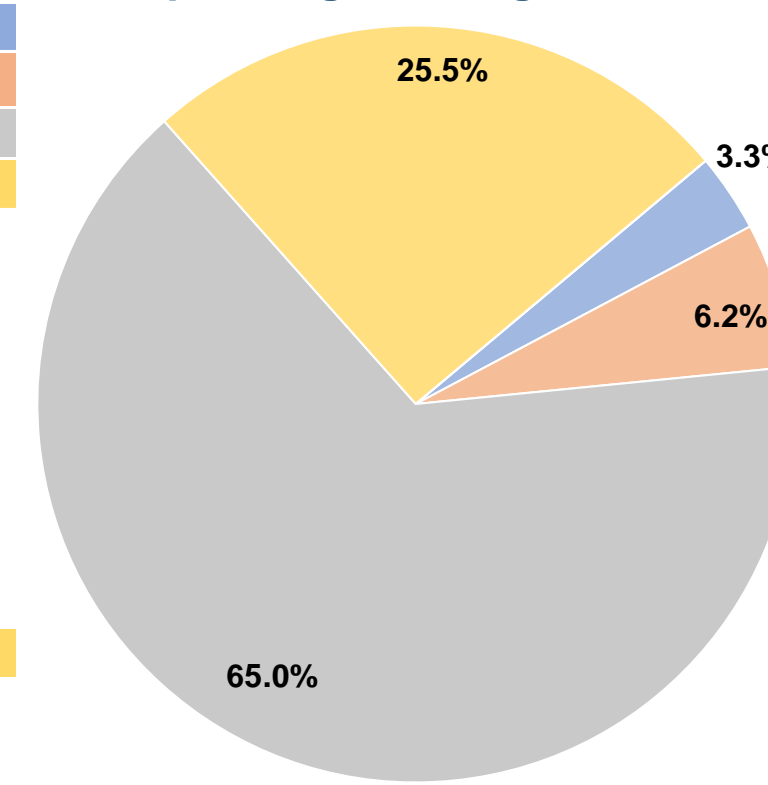
Sources of Operating Funds Expended

Fare Revenues	\$21,889	3.3%
Local Funds	\$40,577	6.2%
State Funds	\$425,590	65.0%
Federal Assistance	\$166,698	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$654,754	100.0%

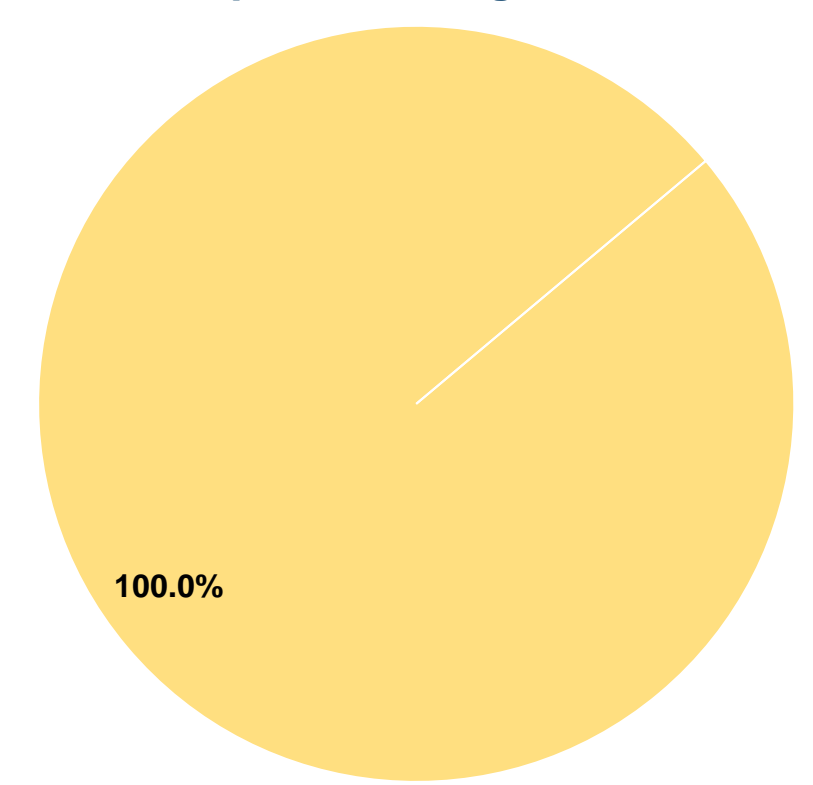
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,755	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$373,806	\$20,799	\$56,755	14,692	134,116	9,783
Bus	4	-	\$280,948	\$1,090	\$0	17,501	100,800	3,360
Total	9	-	\$654,754	\$21,889	\$56,755	32,193	234,916	13,143

Performance Measures

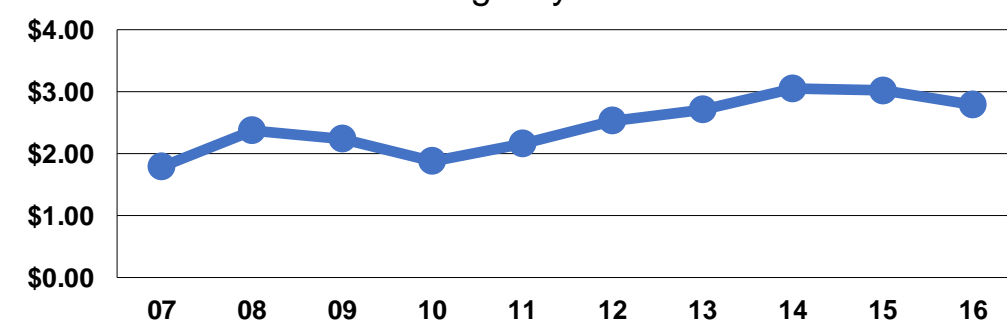
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$38.21
Bus	\$2.79	\$83.62
Total	\$2.79	\$49.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.44	0.1	1.5
Bus	\$16.05	0.2	5.2
Total	\$20.34	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

