

General Information

Financial Information

Service Consumption

123,337 Annual Unlinked Trips (UPT)

Service Supplied

775,230 Annual Vehicle Revenue Miles (VRM)

43,211 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,382,247 Total Operating Expenses

Database Information

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

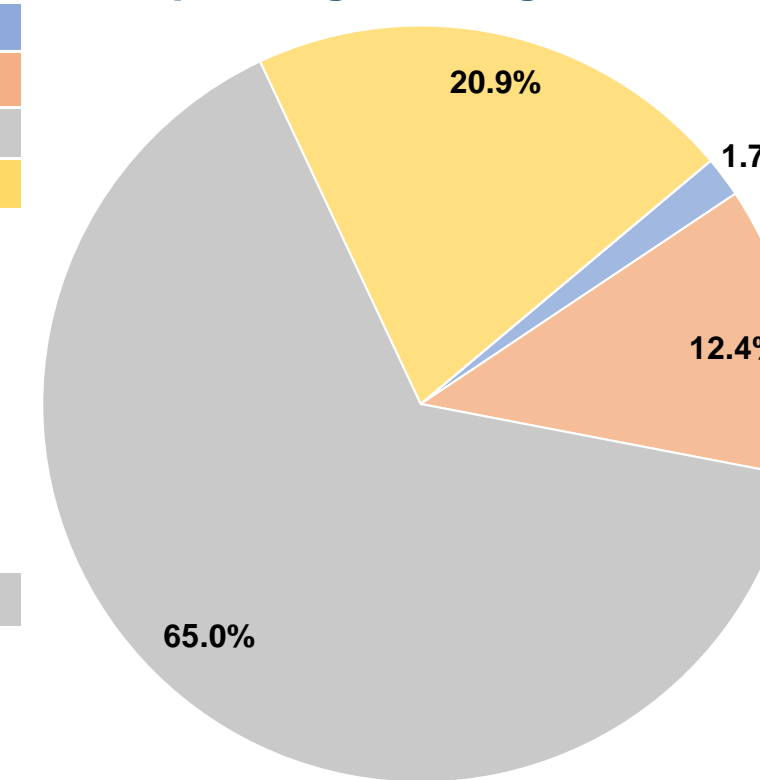
Sources of Operating Funds Expended

Fare Revenues	\$41,242	1.7%
Local Funds	\$295,407	12.4%
State Funds	\$1,548,460	65.0%
Federal Assistance	\$497,138	20.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,382,247	100.0%

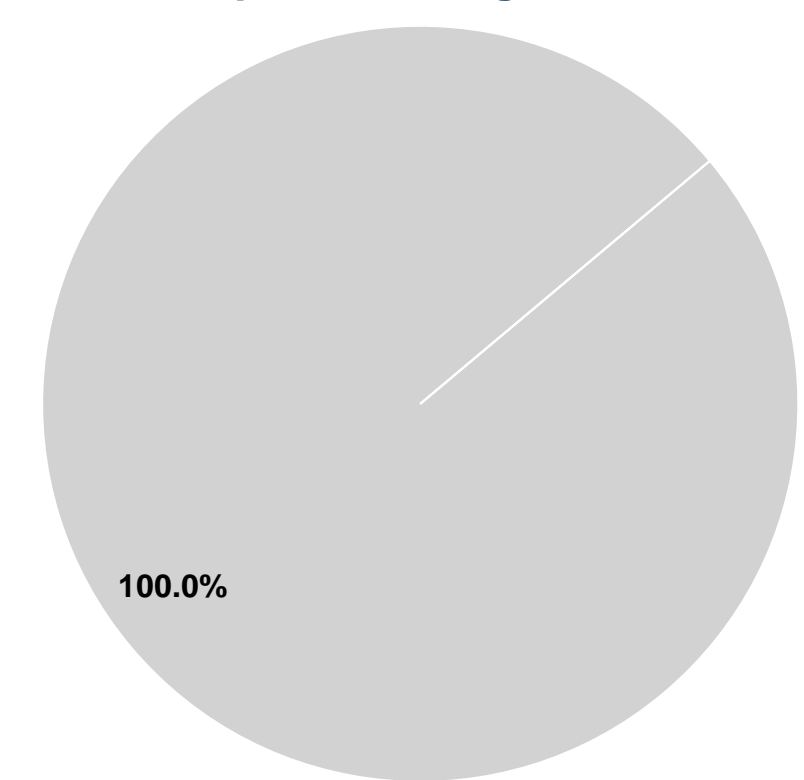
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$310,097	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,167,632	\$31,138	\$310,097	98,806	705,390	38,891
Bus	3	-	\$214,615	\$10,104	\$0	24,531	69,840	4,320
Total	25	-	\$2,382,247	\$41,242	\$310,097	123,337	775,230	43,211

Performance Measures

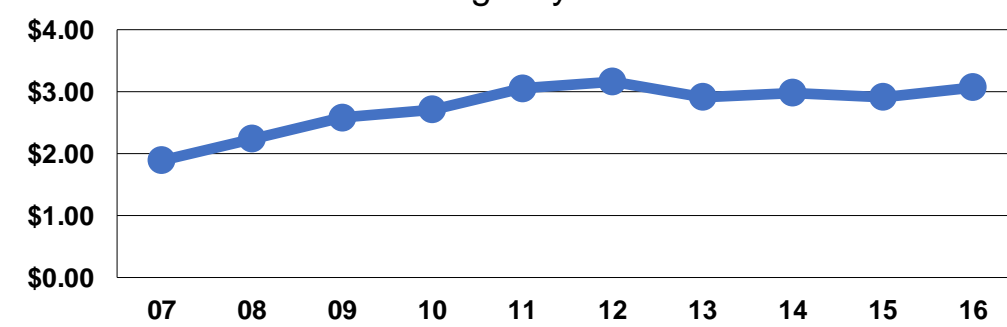
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$55.74
Bus	\$3.07	\$49.68
Total	\$3.07	\$55.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.94	0.1	2.5
Bus	\$8.75	0.4	5.7
Total	\$19.31	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

