

Monroe Randolph Transit District

2016 Annual Agency Profile

General Information

Service Consumption

8,148 Annual Unlinked Trips (UPT)

Service Supplied

135,262 Annual Vehicle Revenue Miles (VRM)

5,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,787 Total Operating Expenses

Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

Financial Information

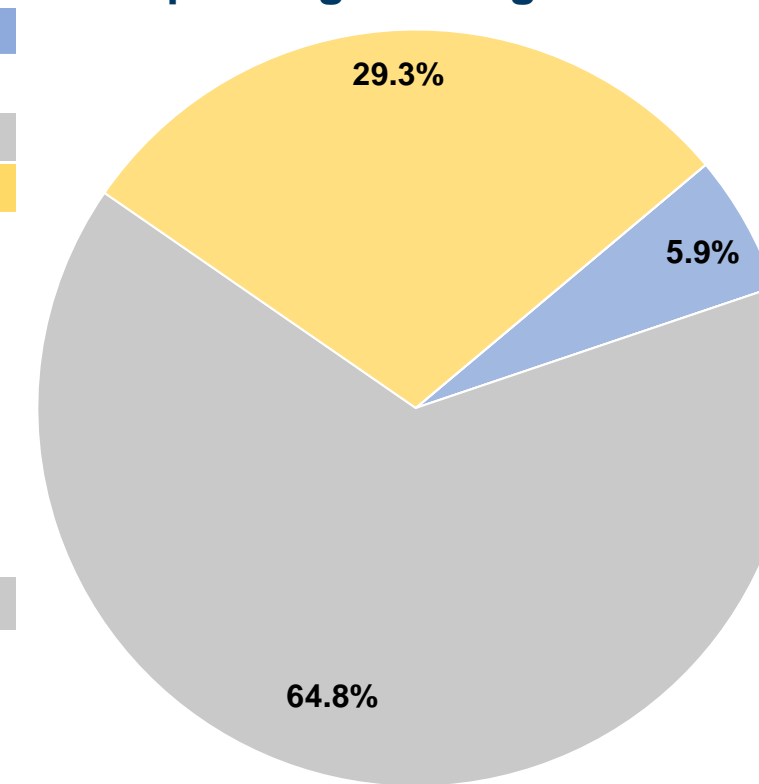
Sources of Operating Funds Expended

Fare Revenues	\$29,890	5.9%
Local Funds	\$0	0.0%
State Funds	\$326,469	64.8%
Federal Assistance	\$147,428	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,787	100.0%

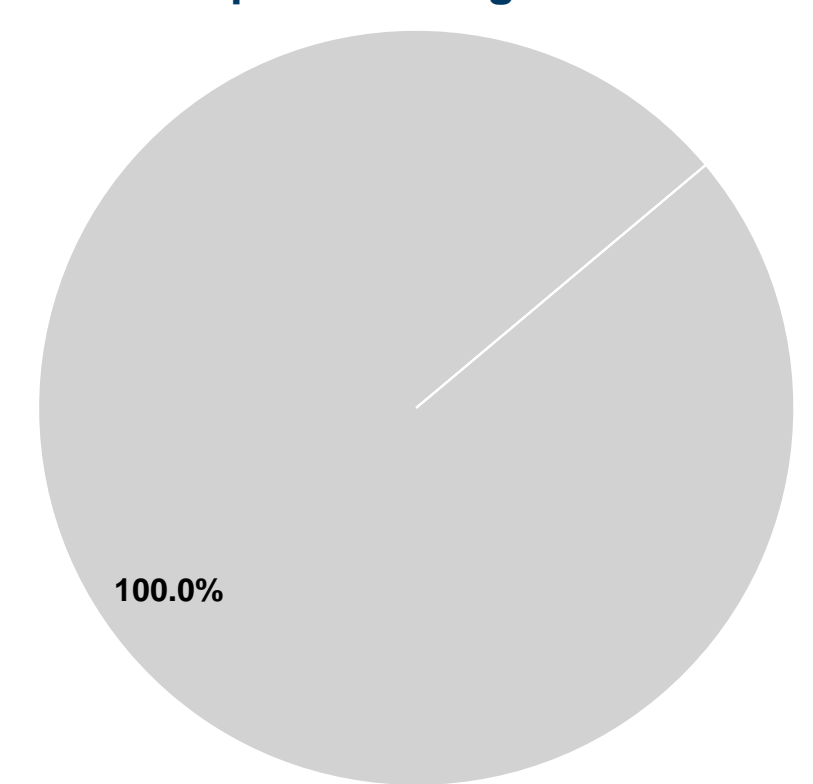
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,278	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,278	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$503,787	\$29,890	\$4,278	8,148	135,262	5,052
Total	20	-	\$503,787	\$29,890	\$4,278	8,148	135,262	5,052

Performance Measures

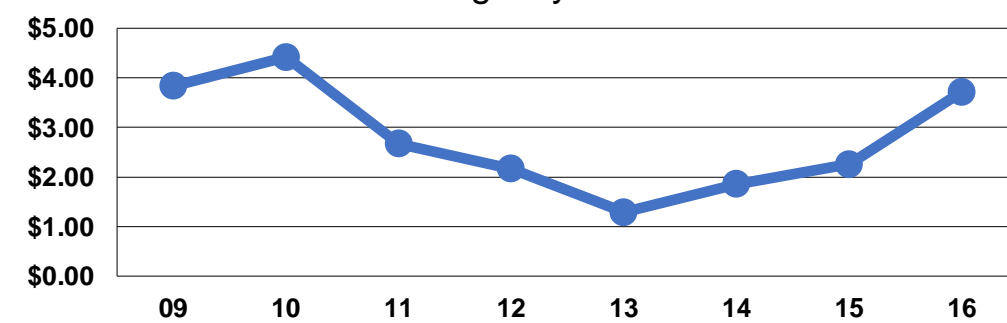
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$99.72
Total	\$3.72	\$99.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.83	0.1	1.6
Total	\$61.83	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

