

**General Information**

**Financial Information**

**Service Consumption**

13,459 Annual Unlinked Trips (UPT)

**Service Supplied**

142,605 Annual Vehicle Revenue Miles (VRM)

7,367 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$177,808 Total Operating Expenses

**Database Information**

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

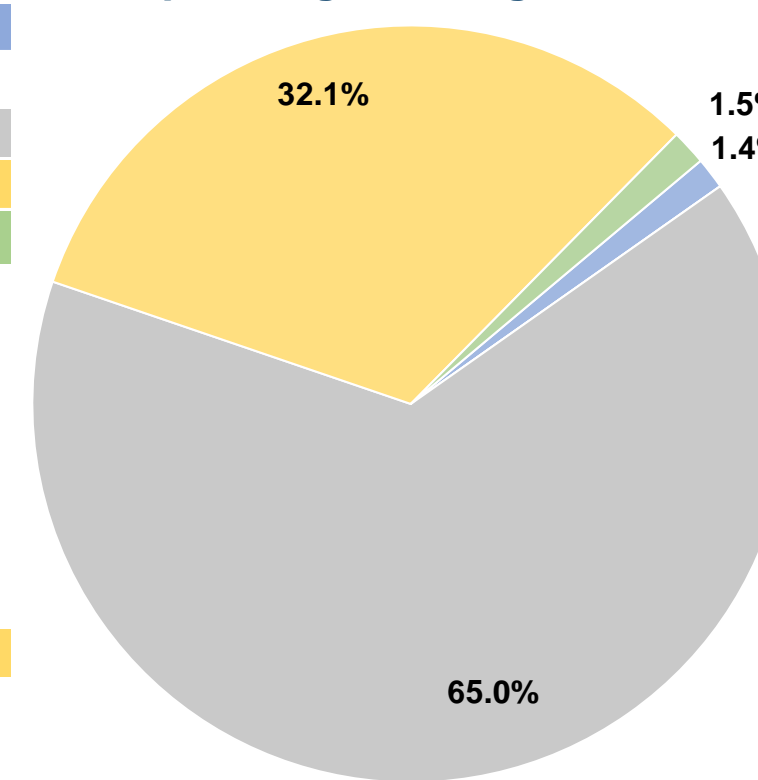
**Sources of Operating Funds Expended**

Fare Revenues	\$2,401	1.4%
Local Funds	\$0	0.0%
State Funds	\$115,575	65.0%
Federal Assistance	\$57,165	32.1%
Other Funds	\$2,667	1.5%
<b>Total Operating Funds Expended</b>	<b>\$177,808</b>	<b>100.0%</b>

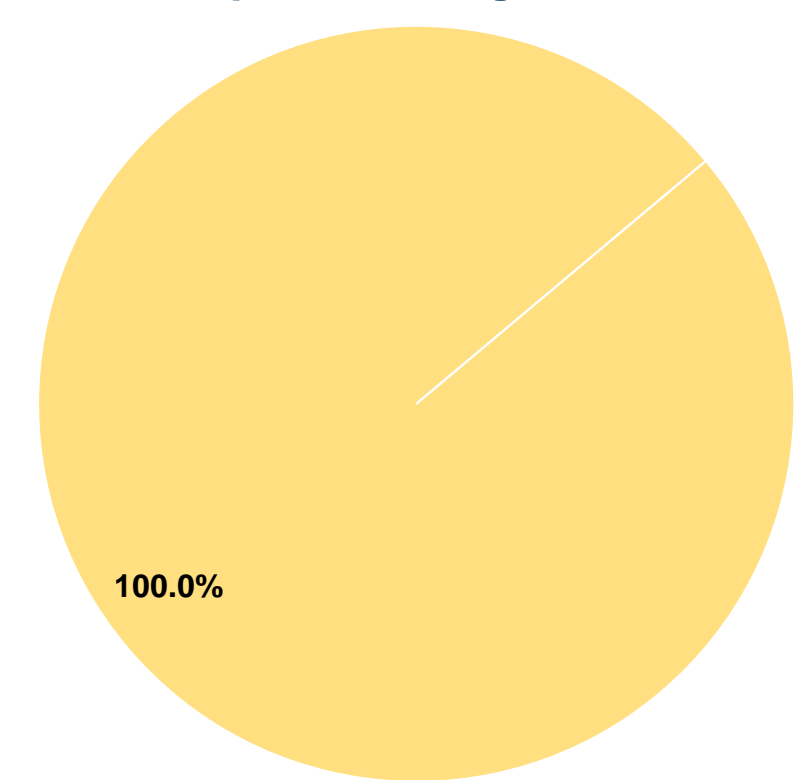
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,931	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$94,931</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$177,808	\$2,401	\$94,931	13,459	142,605	7,367
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$177,808</b>	<b>\$2,401</b>	<b>\$94,931</b>	<b>13,459</b>	<b>142,605</b>	<b>7,367</b>

**Performance Measures**

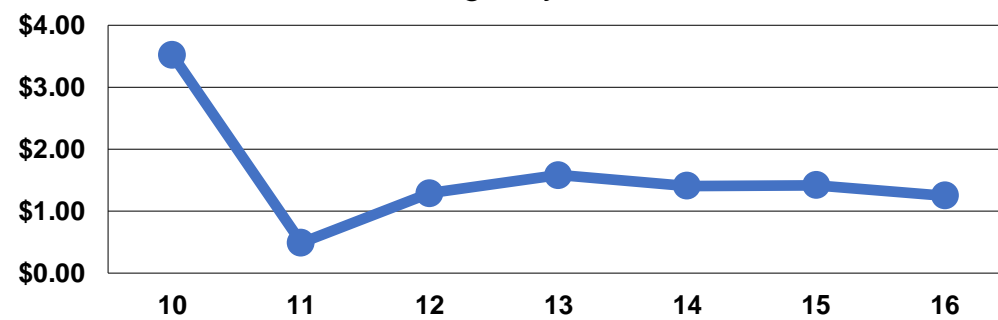
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$24.14
<b>Total</b>	<b>\$1.25</b>	<b>\$24.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	0.1	1.8
<b>Total</b>	<b>\$13.21</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

