

**General Information**

**Financial Information**

**Service Consumption**

83,095 Annual Unlinked Trips (UPT)

**Service Supplied**

424,014 Annual Vehicle Revenue Miles (VRM)

35,891 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,015,636 Total Operating Expenses

**Database Information**

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

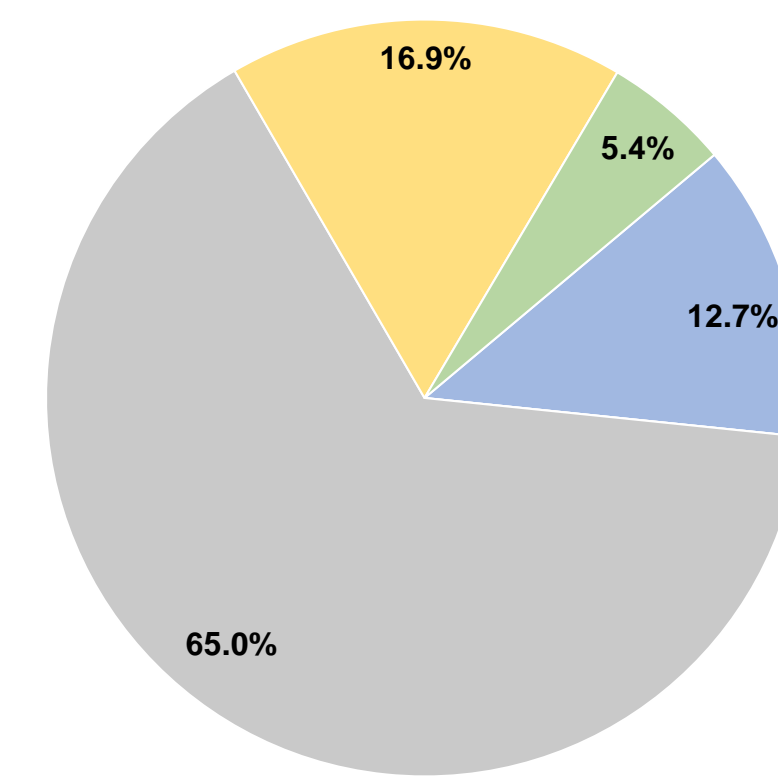
**Sources of Operating Funds Expended**

Fare Revenues	\$129,396	12.7%
Local Funds	\$0	0.0%
State Funds	\$660,163	65.0%
Federal Assistance	\$171,443	16.9%
Other Funds	\$54,634	5.4%
<b>Total Operating Funds Expended</b>	<b>\$1,015,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,015,636	\$129,396	\$0	83,095	424,014	35,891
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,015,636</b>	<b>\$129,396</b>	<b>\$0</b>	<b>83,095</b>	<b>424,014</b>	<b>35,891</b>

**Performance Measures**

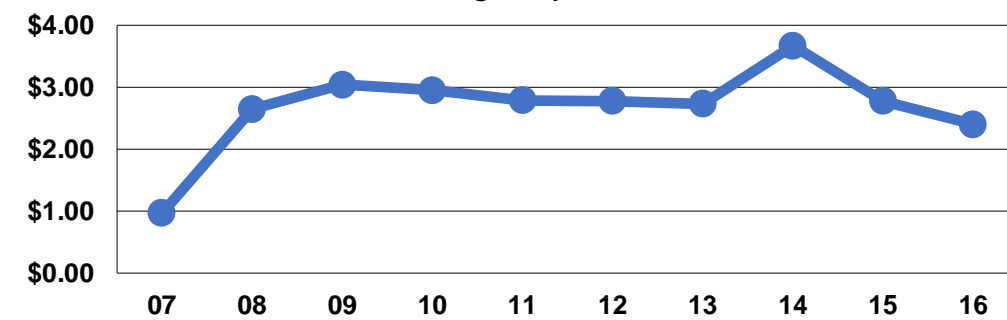
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$28.30
<b>Total</b>	<b>\$2.40</b>	<b>\$28.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.2	2.3
<b>Total</b>	<b>\$12.22</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

