

General Information

Financial Information

Service Consumption

66,887 Annual Unlinked Trips (UPT)

Service Supplied

361,150 Annual Vehicle Revenue Miles (VRM)

18,117 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,365 Total Operating Expenses

Database Information

NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

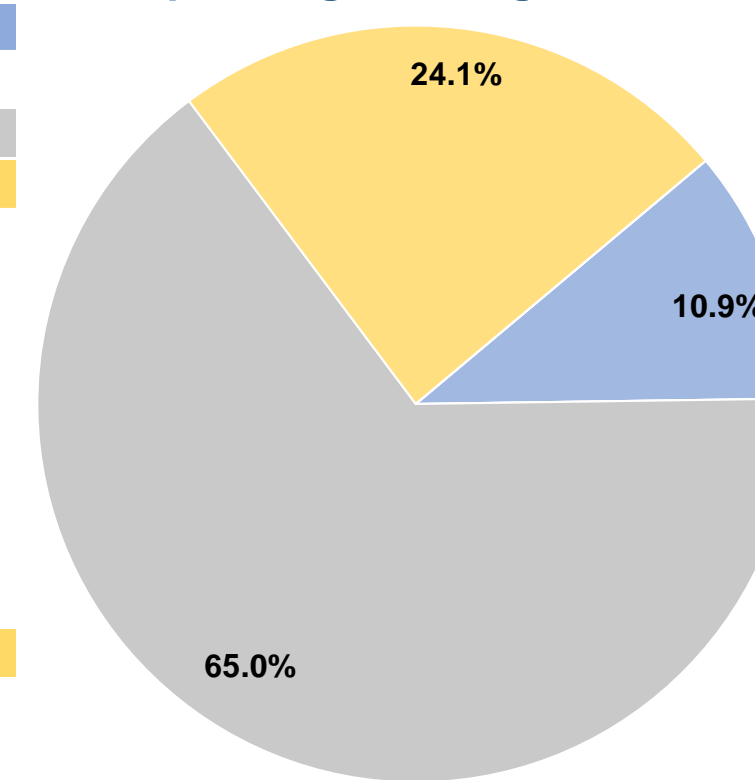
Sources of Operating Funds Expended

Fare Revenues	\$88,436	10.9%
Local Funds	\$0	0.0%
State Funds	\$528,037	65.0%
Federal Assistance	\$195,892	24.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,365	100.0%

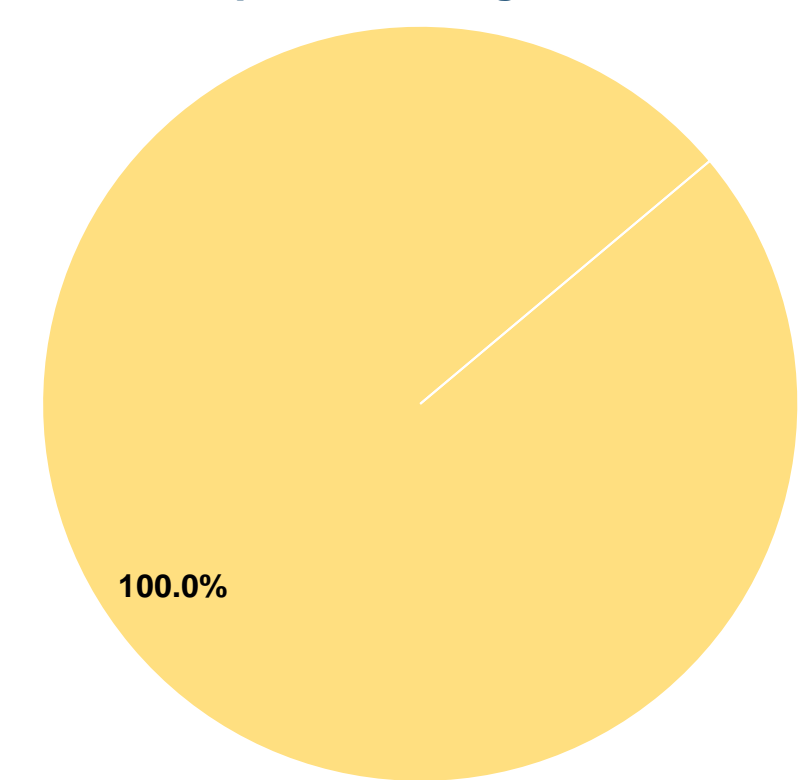
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,308	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$446,801	\$48,640	\$59,308	36,788	198,633	9,964
Bus	7	-	\$365,564	\$39,796	\$0	30,099	162,517	8,153
Total	19	-	\$812,365	\$88,436	\$59,308	66,887	361,150	18,117

Performance Measures

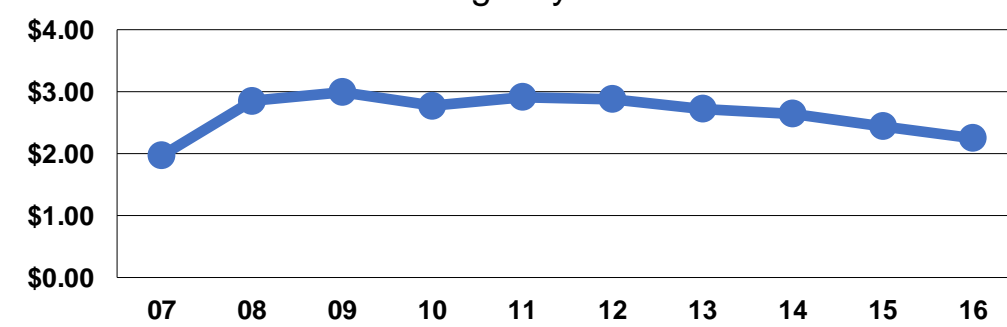
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$44.84
Bus	\$2.25	\$44.84
Total	\$2.25	\$44.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.2	3.7
Bus	\$12.15	0.2	3.7
Total	\$12.15	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

