

General Information

Financial Information

Service Consumption

84,397 Annual Unlinked Trips (UPT)

Service Supplied

561,237 Annual Vehicle Revenue Miles (VRM)

41,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,620 Total Operating Expenses

Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

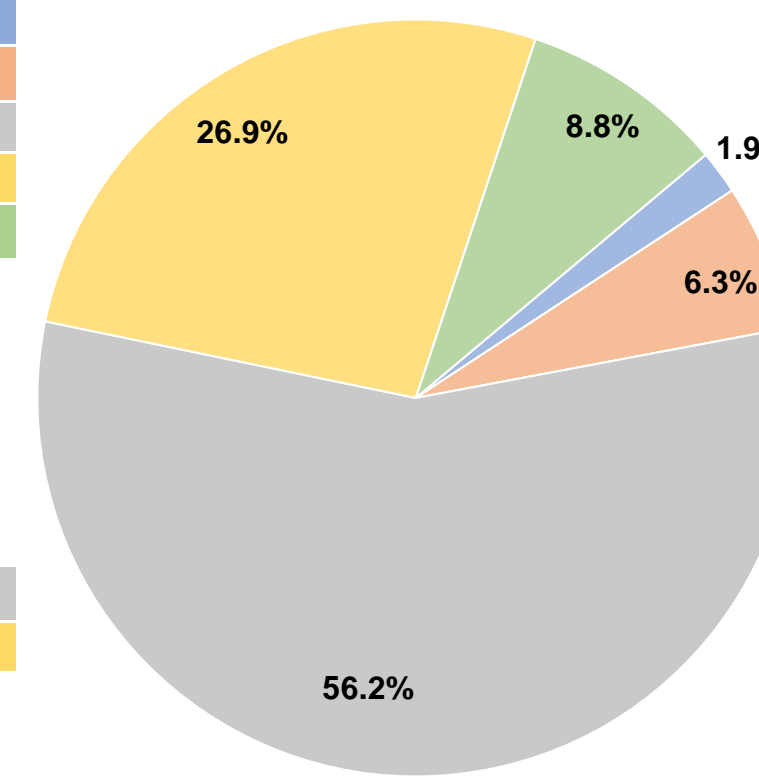
Sources of Operating Funds Expended

Fare Revenues	\$29,531	1.9%
Local Funds	\$99,047	6.3%
State Funds	\$886,739	56.2%
Federal Assistance	\$424,104	26.9%
Other Funds	\$138,199	8.8%
Total Operating Funds Expended	\$1,577,620	100.0%

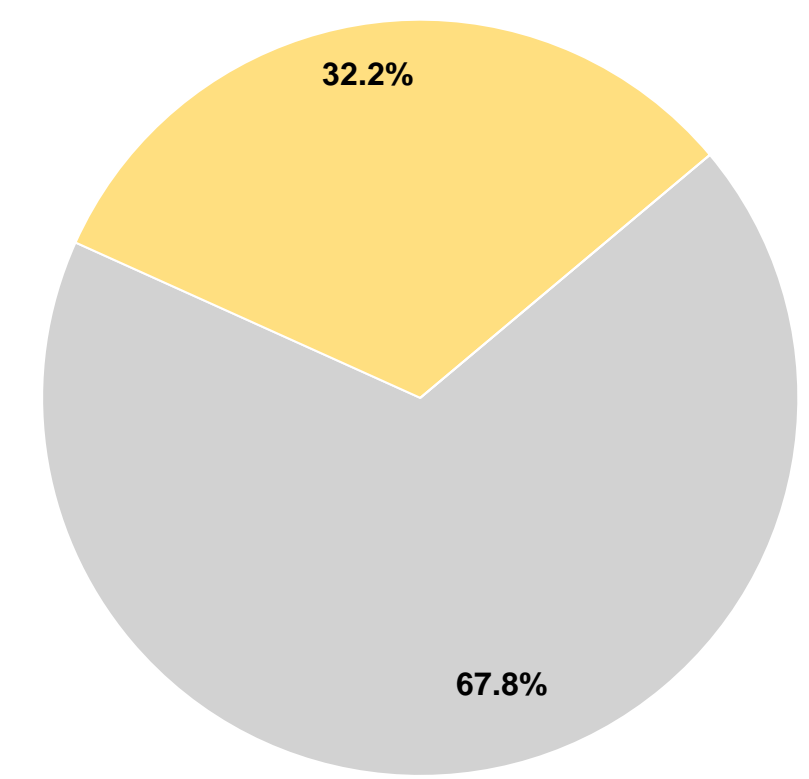
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$239,551	67.8%
Federal Assistance	\$113,510	32.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$353,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,577,620	\$29,531	\$353,061	84,397	561,237	41,690
Total	25	-	\$1,577,620	\$29,531	\$353,061	84,397	561,237	41,690

Performance Measures

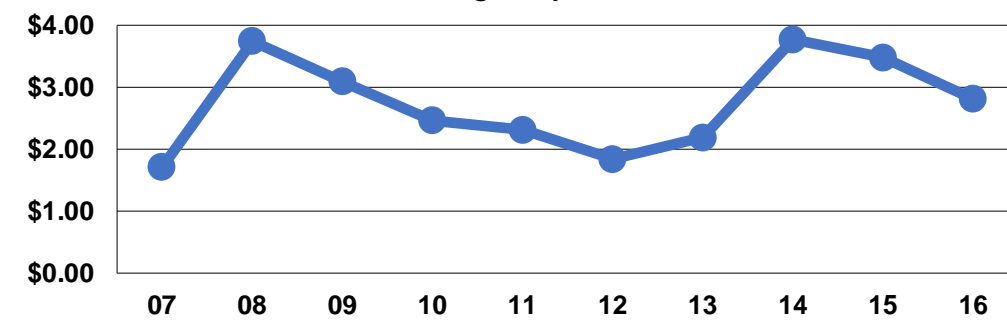
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$37.84
Total	\$2.81	\$37.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.69	0.2	2.0
Total	\$18.69	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

