

General Information

Financial Information

Service Consumption

173,778 Annual Unlinked Trips (UPT)

Service Supplied

325,581 Annual Vehicle Revenue Miles (VRM)

23,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,524,600 Total Operating Expenses

Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

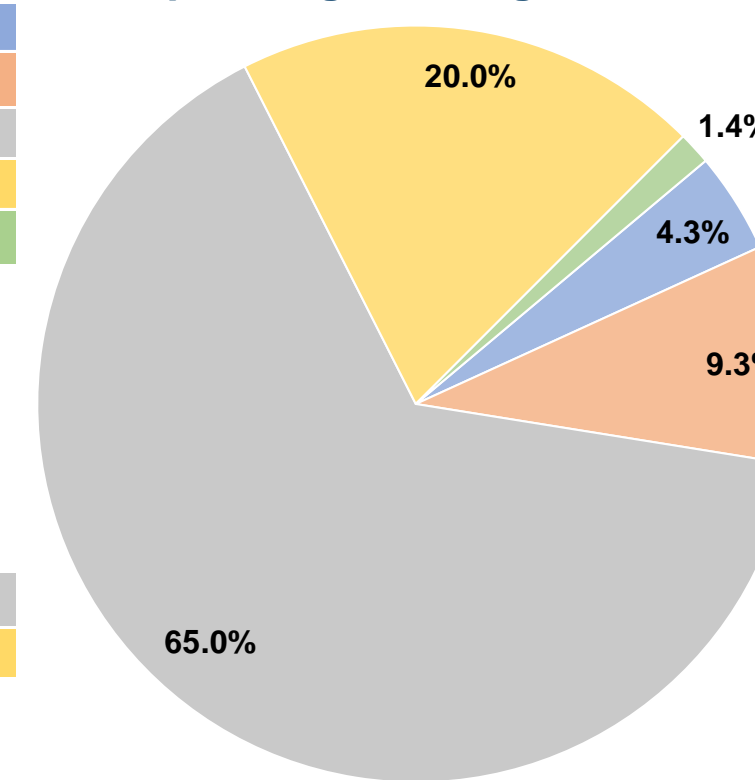
Sources of Operating Funds Expended

Fare Revenues	\$65,496	4.3%
Local Funds	\$142,507	9.3%
State Funds	\$990,990	65.0%
Federal Assistance	\$304,335	20.0%
Other Funds	\$21,272	1.4%
Total Operating Funds Expended	\$1,524,600	100.0%

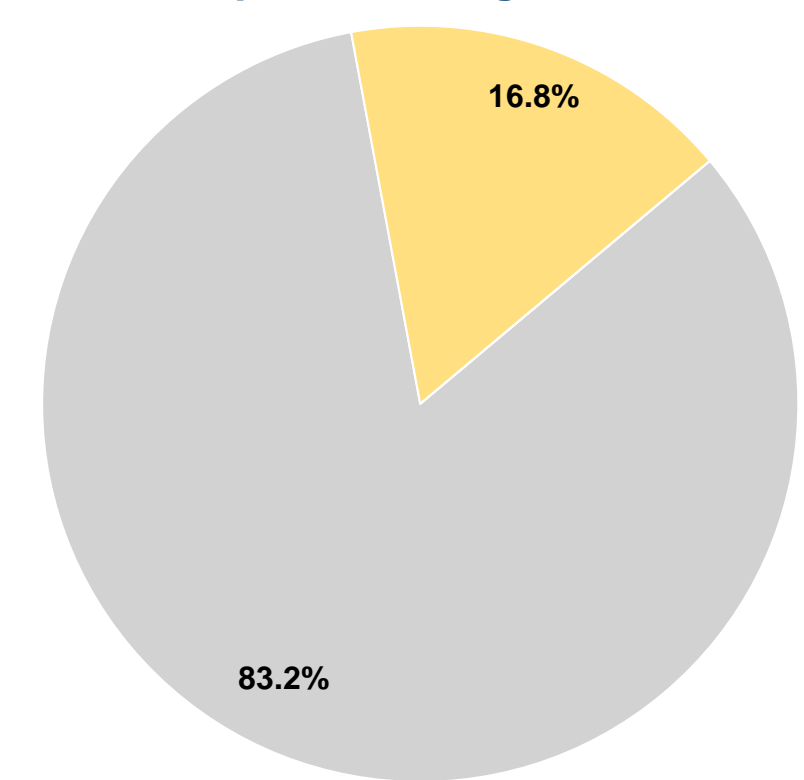
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,429,942	83.2%
Federal Assistance	\$491,165	16.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,921,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$503,118	\$21,208	\$2,921,107	57,347	107,336	9,706
Bus	4	-	\$1,021,482	\$44,288	\$0	116,431	218,245	13,596
Total	11	-	\$1,524,600	\$65,496	\$2,921,107	173,778	325,581	23,302

Performance Measures

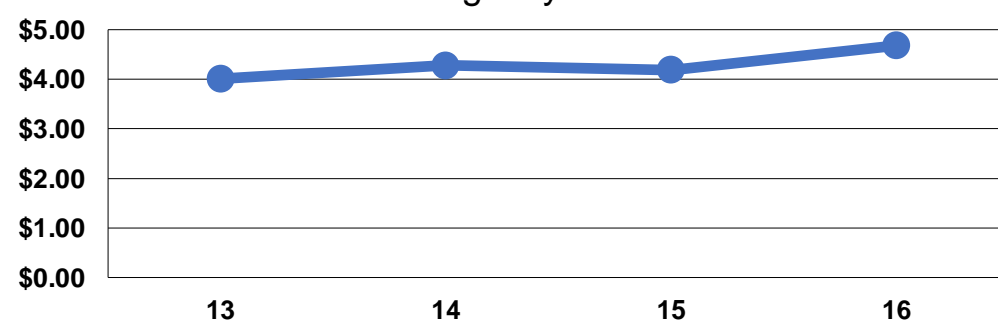
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$51.84
Bus	\$4.68	\$75.13
Total	\$4.68	\$65.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.5	5.9
Bus	\$8.77	0.5	8.6
Total	\$8.77	0.5	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

