

General Information

Financial Information

Service Consumption

15,628 Annual Unlinked Trips (UPT)

Service Supplied

167,852 Annual Vehicle Revenue Miles (VRM)
11,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,826 Total Operating Expenses

Database Information

NTDID: 5R02-50248

Reporter Type: Rural General Public Transit

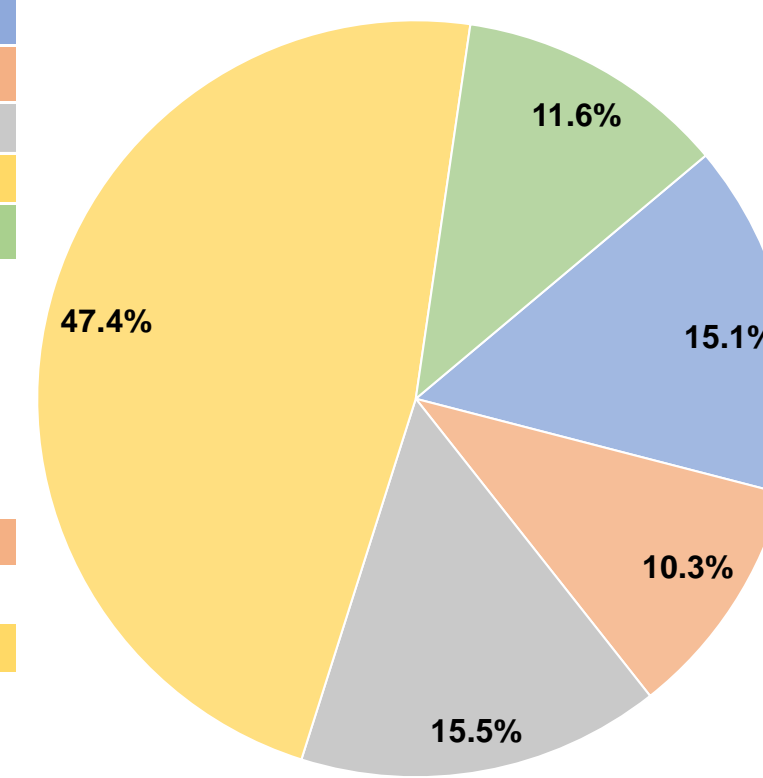
Sources of Operating Funds Expended

Fare Revenues	\$70,211	15.1%
Local Funds	\$47,995	10.3%
State Funds	\$71,954	15.5%
Federal Assistance	\$219,942	47.4%
Other Funds	\$53,724	11.6%
Total Operating Funds Expended	\$463,826	100.0%

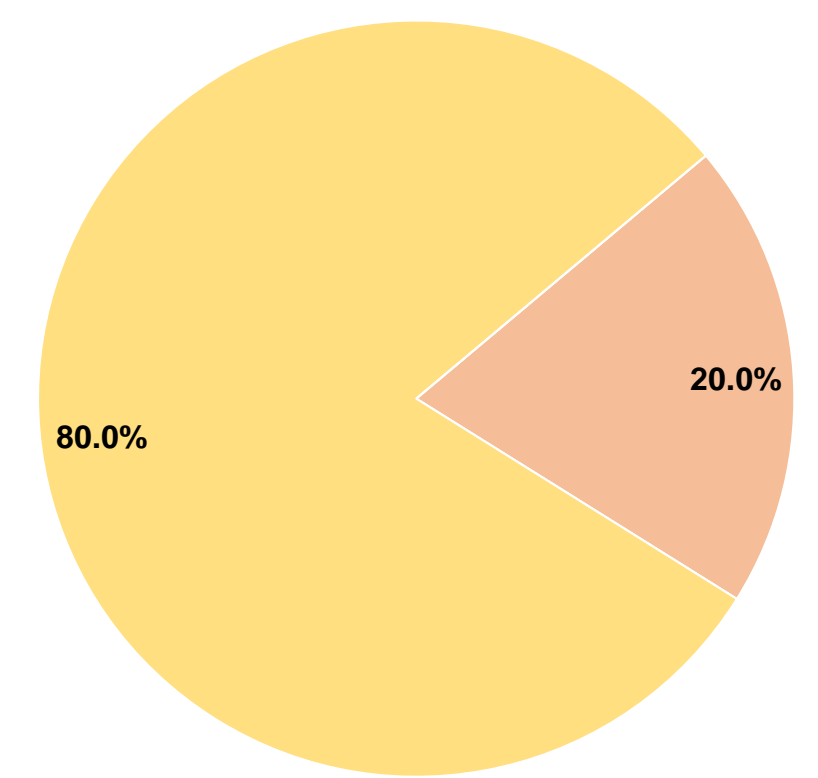
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,814	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,072	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$463,826	\$70,211	\$74,072	15,628	167,852	11,735
Total	8	-	\$463,826	\$70,211	\$74,072	15,628	167,852	11,735

Performance Measures

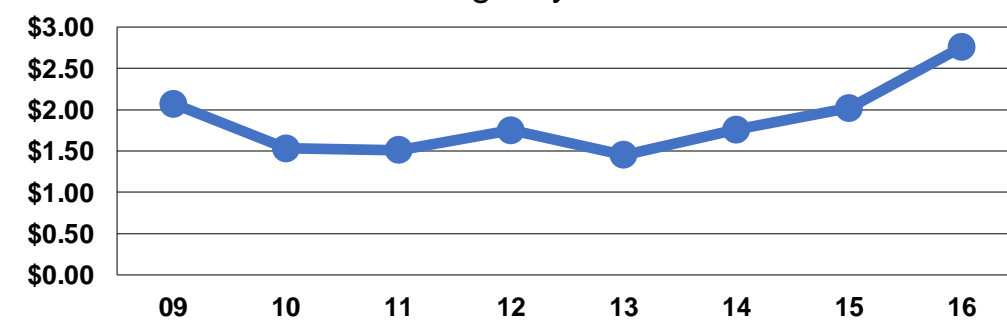
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$39.53
Total	\$2.76	\$39.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.68	0.1	1.3
Total	\$29.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

