

**General Information**

**Financial Information**

**Service Consumption**

279,234 Annual Unlinked Trips (UPT)

**Service Supplied**

304,719 Annual Vehicle Revenue Miles (VRM)

31,872 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,189,325 Total Operating Expenses

**Database Information**

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

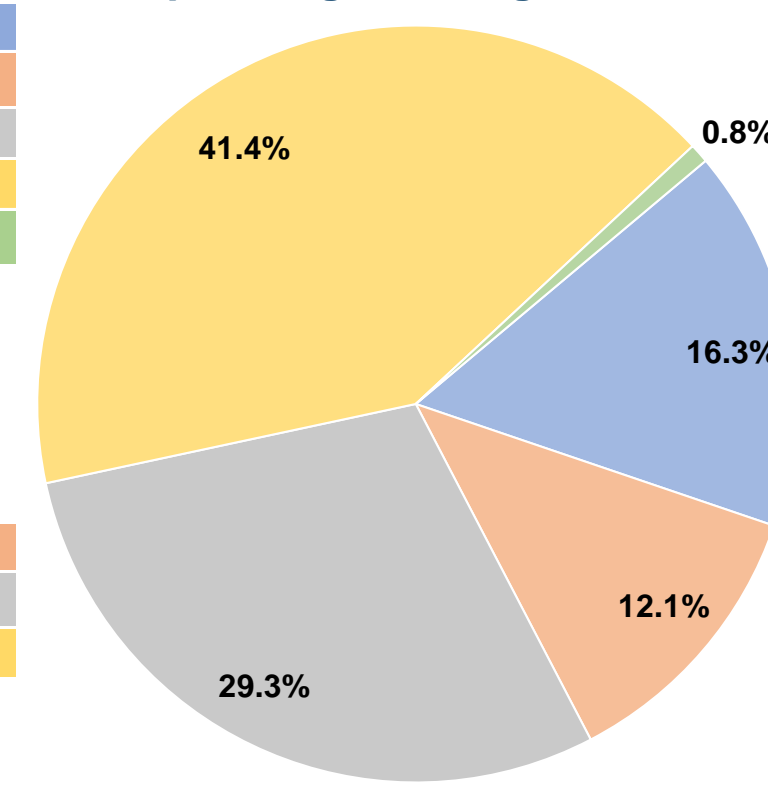
**Sources of Operating Funds Expended**

Fare Revenues	\$194,172	16.3%
Local Funds	\$144,351	12.1%
State Funds	\$348,324	29.3%
Federal Assistance	\$492,673	41.4%
Other Funds	\$9,805	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,189,325</b>	<b>100.0%</b>

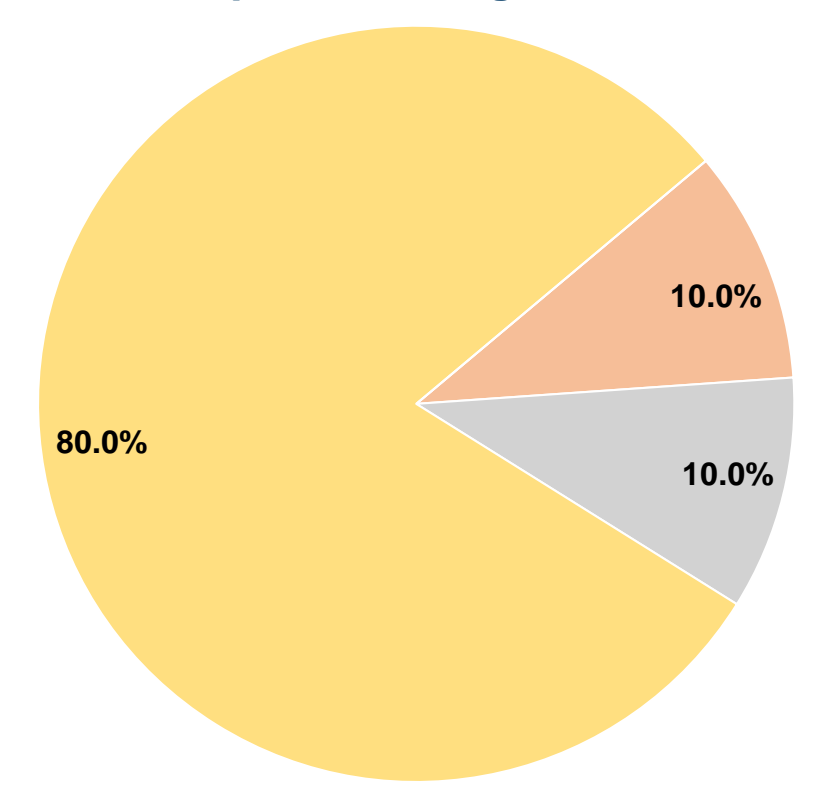
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,424	10.0%
State Funds	\$14,423	10.0%
Federal Assistance	\$115,386	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,233</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$333,011	\$7,816	\$0	16,256	79,568	9,192
Bus	6	-	\$856,314	\$186,356	\$144,233	262,978	225,151	22,680
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,189,325</b>	<b>\$194,172</b>	<b>\$144,233</b>	<b>279,234</b>	<b>304,719</b>	<b>31,872</b>

**Performance Measures**

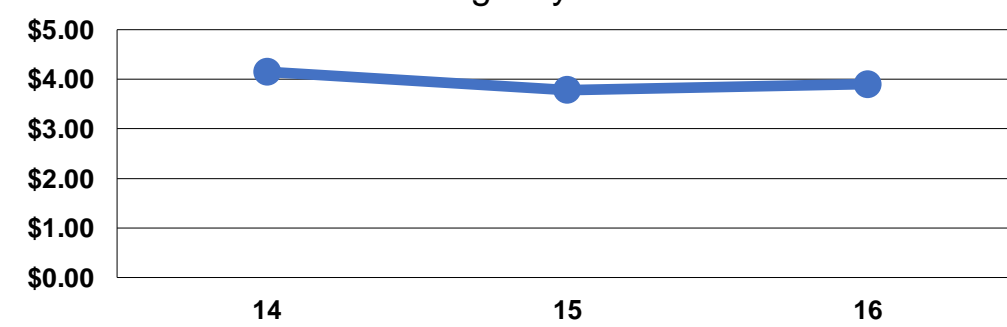
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$36.23
Bus	\$3.80	\$37.76
<b>Total</b>	<b>\$3.90</b>	<b>\$37.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.49	0.2	1.8
Bus	\$3.26	1.2	11.6
<b>Total</b>	<b>\$4.26</b>	<b>0.9</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

