

General Information

Service Consumption

219,063 Annual Unlinked Trips (UPT)

Service Supplied

1,993,909 Annual Vehicle Revenue Miles (VRM)

114,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,319,127 Total Operating Expenses

Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

Financial Information

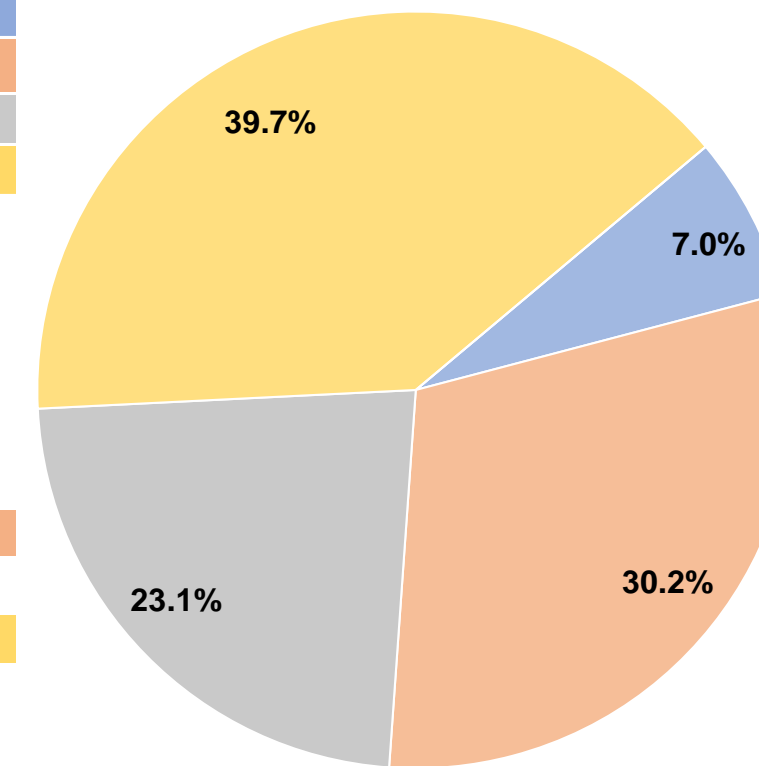
Sources of Operating Funds Expended

Fare Revenues	\$232,781	7.0%
Local Funds	\$1,003,096	30.2%
State Funds	\$766,331	23.1%
Federal Assistance	\$1,316,919	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,319,127	100.0%

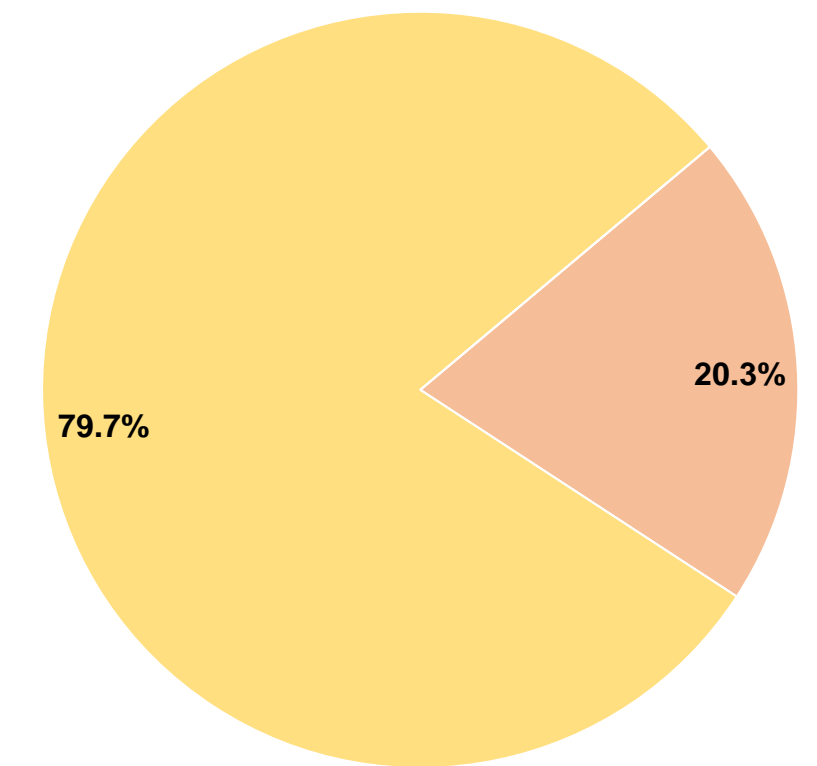
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,674	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$277,143	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98	-	\$3,319,127	\$232,781	\$347,817	219,063	1,993,909	114,439
Total	98	-	\$3,319,127	\$232,781	\$347,817	219,063	1,993,909	114,439

Performance Measures

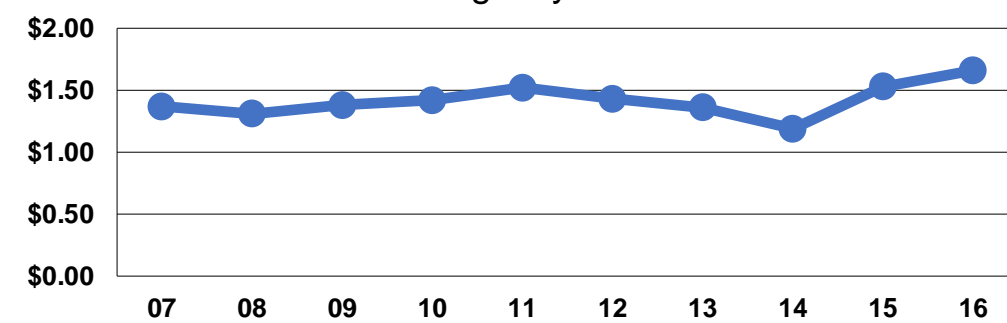
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$29.00
Total	\$1.66	\$29.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.15	0.1	1.9
Total	\$15.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

