

Cass Area Transit

2016 Annual Agency Profile

General Information

Service Consumption

159,900 Annual Unlinked Trips (UPT)

Service Supplied

814,830 Annual Vehicle Revenue Miles (VRM)

55,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,339,761 Total Operating Expenses

Database Information

NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

Financial Information

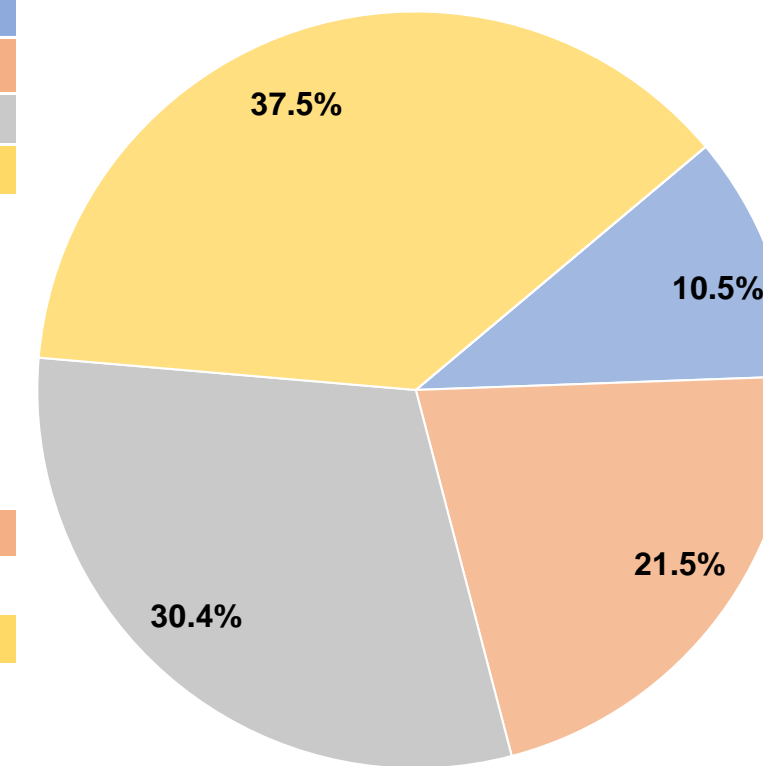
Sources of Operating Funds Expended

Fare Revenues	\$141,191	10.5%
Local Funds	\$287,953	21.5%
State Funds	\$407,829	30.4%
Federal Assistance	\$502,788	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,339,761	100.0%

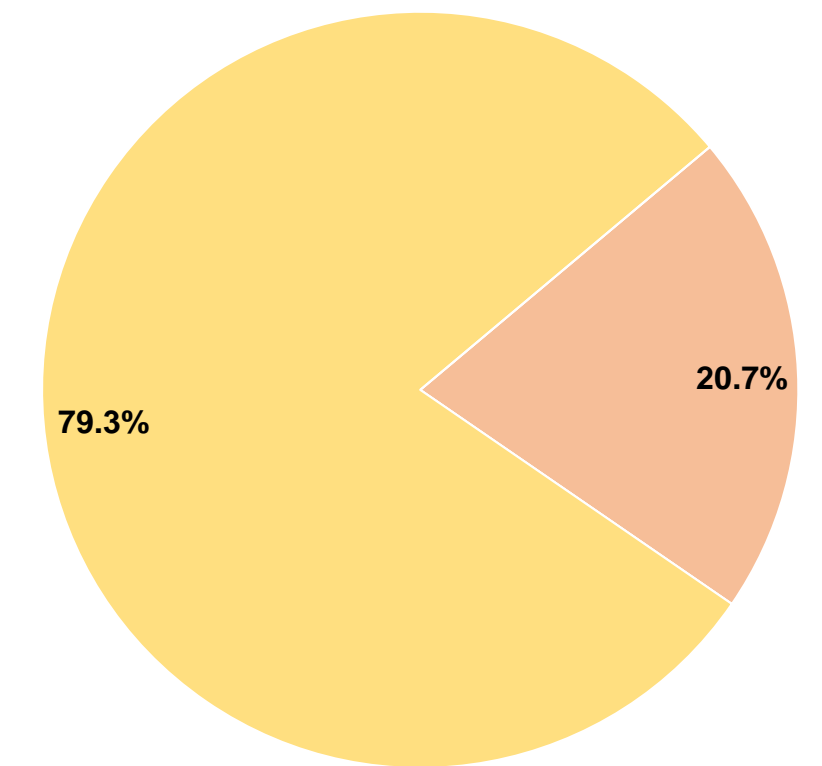
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,624	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$155,695	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,290,911	\$129,896	\$196,319	149,926	780,058	52,875
Bus	2	-	\$48,850	\$11,295	\$0	9,974	34,772	2,357
Total	27	-	\$1,339,761	\$141,191	\$196,319	159,900	814,830	55,232

Performance Measures

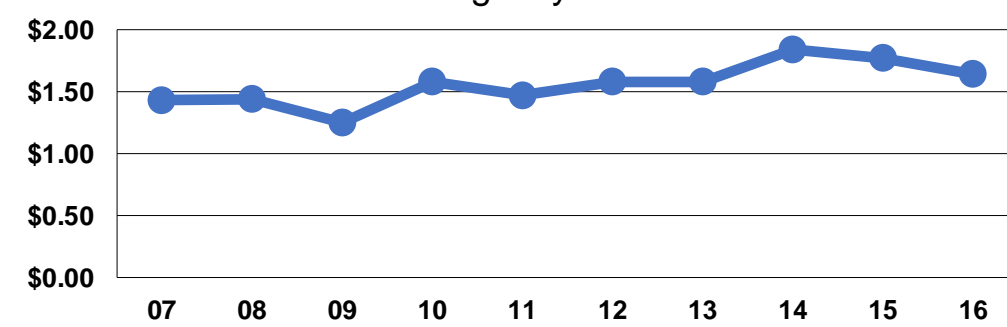
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$24.41
Bus	\$1.40	\$20.73
Total	\$1.64	\$24.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.2	2.8
Bus	\$4.90	0.3	4.2
Total	\$8.38	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

